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SOUTH (OUTER) AREA COMMITTEE

Meeting to be held at *East Ardsley Community Centre, Main Street, East Ardsley, WF3 2AP
On Monday, 14th April, 2008 at 4.00 pm
*(Map attached)

MEMBERSHIP

Councillors

J Dunn	-	Ardsley and Robin Hood
L Mulherin	-	Ardsley and Robin Hood
K Renshaw	-	Ardsley and Robin Hood
R Finnigan	-	Morley North
B Gettings	-	Morley North
T Leadley	-	Morley North
C Beverley	-	Morley South
J Elliott	-	Morley South
T Grayshon	-	Morley South
S Golton	-	Rothwell
S Smith	-	Rothwell
D Wilson	-	Rothwell

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A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> <p>No exempt items or information have been identified on this agenda.</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF INTERESTS</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES</p>	
6			<p>MINUTES OF LAST MEETING</p> <p>To confirm as a correct record the minutes of the meeting held on 25th February, 2008.</p>	1 - 12
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>(10 mins discussion)</p>	

Item No	Ward	Item Not Open		Page No
8			<p>AREA DELIVERY PLAN 2008-2011</p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods, which provides the Committee with an overview and update on how the South Leeds (Outer) Area Delivery Plan 2008-11 is being delivered.</p> <p>(Executive Function) (5 mins presentation / 5 mins discussion)</p>	13 - 16
9			<p>ST GABRIEL'S COMMUNITY CENTRE</p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods, which updates the Committee on St Gabriel's Community Centre and the community consultation exercise that has been undertaken.</p> <p>(Executive Function) (5 mins presentation / 10 mins discussion)</p>	17 - 22
10			<p>CHURWELL PARK - IMPROVEMENTS</p> <p>To receive and consider a report from the Principal Area Manager (South) in relation to a request for funding by the Churwell Action Group to fund a number of improvements to Churwell Park.</p> <p>(Executive Function) (5 mins presentation / 5 mins discussion)</p>	23 - 24
11			<p>SMITHY LANE RECREATION GROUND</p> <p>To receive and consider a report from the Principal Area Manager, South Parks and Countryside in relation to a request for financial support to facilitate work on progressing the community's desire to improve Smithy Lane recreation ground.</p> <p>(Executive Function) (5 mins presentation / 5 mins discussion)</p>	25 - 28

Item No	Ward	Item Not Open		Page No
12			<p>AREA MANAGER'S REPORT</p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods, which provides Members with an overview of the range of activities currently taking place within the Outer South Area of Leeds.</p> <p>(Executive Function) (5 mins presentation / 10 mins discussion)</p>	29 - 56
13			<p>OUTER SOUTH AREA COMMITTEE WELLBEING BUDGET REPORT</p> <p>To receive a report from the Director of Environment and Neighbourhoods, which updates Members on both the revenue and capital elements of the Committee's Wellbeing budget, provides a progress report on the revenue and capital projects agreed to date, advises Members of the Small Grants approved since the last meeting and invites the Committee to determine the capital and revenue proposals, as detailed within the report.</p> <p>(Executive Function) (5 mins presentation / 10 mins discussion)</p>	57 - 90
14			<p>DATES, TIMES AND VENUES OF AREA COMMITTEE MEETINGS 2008/09</p> <p>To receive and consider a report from the Chief Democratic Services Officer.</p> <p>(Council Function) (5 mins presentation / 5 mins discussion)</p> <p>MAP OF TODAY'S VENUE</p> <p>(East Ardsley Community Centre, Main Street, East Ardsley, WF3 2AP)</p>	91 - 94

Agenda Item 6

SOUTH (OUTER) AREA COMMITTEE

MONDAY, 25TH FEBRUARY, 2008

PRESENT: Councillor T Grayshon in the Chair

Councillors C Beverley, J Dunn, J Elliott,
R Finnigan, B Gettings, T Leadley,
L Mulherin, K Renshaw, S Smith and
D Wilson

64 Chair's Opening Remarks

The Chair welcomed all in attendance to the February meeting of the South (Outer) Area Committee.

65 Exclusion of Public

RESOLVED – That the public be excluded from the meeting during the consideration of agenda item 18 entitled, Area Manager's Report – West Ardsley Community Centre. Information in relation to this item has been designated as exempt on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of proceedings that if Members of the public are present that there would be a disclosure to them of information relating to the financial or business affairs of an organisation as designated within paragraph 10.4(3) of the Access to Information Procedure Rules.

66 Declaration of Interests

Agenda Item 8 – 'Future Plans for Partnership Working' (Minute No. 70 refers)
Councillor Elliot declared a personal interest in this item due to being Director of Aire Valley Homes, Leeds.

Councillor Gettings declared a personal interest in this item due to being a Member of Outer South Leeds ALMO Area Panel.

Agenda Item 9 – 'Community Engagement' (Minute No. 71 refers)
Councillors Elliot and Gettings declared a personal interest in this item due to being Members of the Morley Literature Festival Organising Committee and Morley in Bloom Committee.

Councillor Finnigan declared a personal interest in this item due to being a Member of the Morley Literature Festival Organising Committee.

Agenda Item 13 – 'Thorpe Recreation Ground' (Minute No. 75 refers)
Councillor Dunn declared a personal and prejudicial interest in this item due to being an attendee of Thorpe Community Forum, which had requested Wellbeing funding for the construction of a new playground and Multi-Use Games Area at Thorpe Recreation Ground. (Councillor Dunn remained in the meeting to make a representation, but did not vote on the item).

Draft minutes to be approved at the meeting
to be held on Monday, 14th April, 2008

Agenda Item 14 – ‘Churwell Park Provision of CCTV’ (Minute No. 76 refers)
Councillors Elliot, Finnigan, Grayshon and Leadley all declared a personal and prejudicial interest due to being Members of Churwell Action Group, which had requested Wellbeing funding for the installation of CCTV in Churwell Park. (Councillors Elliot, Finnigan, Grayshon and Leadley withdrew from the meeting and did not vote on the item).

Agenda Item 15 – ‘Morley Town Hall – Wellbeing Capital Proposal’ (Minute No. 77 refers)
Councillors Elliot, Finnigan, Grayshon, Gettings and Leadley all declared a personal interest in this item due to being Members of Morley Town Council.

Councillor Beverley declared a personal interest in this item due to his wife being a Member of Morley Town Council.

Agenda Item 16 – ‘Care and Repair Leeds: Garden Maintenance Service Report’ – (Minute No. 78 refers)
Councillors Elliot, Gettings and Leadley all declared a personal interest in this item due to being Members of the Morley Elderly Action Management Committee, which operated a similar Garden Maintenance Service.

Agenda Item 19 – ‘Outer South Area Committee Wellbeing Budget Report’ – (Minute No. 81 refers)
Councillors Elliot and Gettings declared a personal interest in this item due to being Members of Morley in Bloom Committee.

Councillors Elliot, Gettings and Leadley declared a personal and prejudicial interest due to being Members of Morley Elderly Action and did not vote on the item.

Further declarations of interest were made at later points in the meeting (Minute No’s 72, 74 and 81 refer).

67 Apologies

An apology for absence was submitted by Councillor Golton.

68 Minutes of Previous Meeting

RESOLVED – That the minutes of the previous South (Outer) Area Committee meeting held on 17 December, 2007 be approved as a correct record.

69 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chairman allowed a period of up to ten minutes for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

Draft minutes to be approved at the meeting
to be held on Monday, 14th April, 2008

Churwell Park Provision of CCTV

The Committee was informed that Drighlington Parish Council had recently installed CCTV. It was reported that operation of the CCTV had been a success.

70 Future Plans for Partnership Working

The Director of Environment and Neighbourhoods submitted a report on the future of area based partnership working in Leeds, including proposals for changing the structure of partnership working to reflect changes that were taking place across organisational boundaries.

Keith Lander, Area Co-ordinator provided a summary of the issues detailed within the report and the following key points were discussed:-

- Members noted the proposed changes in District Partnership arrangements and organisational boundaries. Members felt that some District Partners could work more effectively together, including focussing on issues within the Outer area and not just the Inner area.
- Members discussed future proposals for partnership working. The Area Co-ordinator reported that under future proposals, Area Committees would play a central role in partnership working.
- It was reported that under the proposals, Members would be encouraged to nominate Elected Members to act as thematic champions.

RESOLVED -

- (a) That the Area Committee endorses the principle of utilising Area Committee meetings to improve partnership working so far as it relates to the Strategic Plan (subject to further negotiation with key partners);
- (b) Nominates Elected Members with an interest and availability to act as champions for the specific themes dealt with by the sub-groups;
- (c) Supports the idea of bringing together partnership working on the basis of the geography covered by the new 'South East Area' (in so far as this is seen as the best solution on an operational basis).

(Councillor Mulherin joined the meeting at 4.14 pm during the consideration of this item).

71 Community Engagement

The Director of Environment and Neighbourhoods submitted a report, which proposed changes to the way in which community consultation was undertaken on behalf of the Area Committees in South Leeds.

The Area Co-ordinator was in attendance at the meeting to present information and respond to Members' questions.

Draft minutes to be approved at the meeting
to be held on Monday, 14th April, 2008

In brief summary, the following points were discussed:-

- The Committee was informed that under the proposals, each ward would be offered a minimum of two major consultation events per year.
- Members also considered other processes that would be taking place throughout the year.
- Members expressed support for the proposals. One Member stated that the consultation events would bring groups together and provide a useful opportunity to discuss wider ward-based issues.
- Another Member raised concern that there was no reference in the report to local Parish/Town Councils and local organisations. The Area Co-ordinator advised that Parish/Town Councils and local organisations would welcome being actively involved with the events.

RESOLVED -

- (a) That the Area Committee supports the proposal to deliver two specific community events per ward per year; and
- (b) Requests a proposed schedule of additional consultation events, which will be offered in the area for the forthcoming year.

72 Town Centre Management - An update

The Director of Environment and Neighbourhoods submitted a report, which updated the Committee on the work of the Town Centre Management Project in Morley and Rothwell since September 2007.

Peter Mudge, Town Centre Manager was in attendance at the meeting to discuss recent developments and respond to Members questions and comments.

In brief summary, the following points were discussed:-

- The Committee was informed that the next annual summits were scheduled to take place on Friday, 29th February 2008 (Rothwell) and Thursday, March 6th, 2008 (Morley).
- Members considered the possibility of retailers extending their opening hours in Morley and Rothwell. The Town Centre Manager (TCM) reported that 3 further dates for evening shopping had been scheduled to take place.
- Members discussed arrangements for celebrating Rothwell 600. It was agreed that Members for Ardsley and Robin Hood would be kept informed.
- The TCM reported that the Rothwell Entertainments Committee and the TCM were in the process of confirming arrangements for booking and overseeing events for the Town Centre.
- The TCM reported that bi-monthly meetings had taken place with Wm Morrison's and interested parties to discuss a number of issues.

- Reference was made to the future development of Rothwell and various issues were discussed.

RESOLVED - That the contents of the report and information appended to the report be noted.

(Councillor Elliot declared a personal interest in this item due to being a Member of the Town Centre Management Board).

73 Priority Neighbourhood Development Worker

The Committee received a report from the Director of Environment and Neighbourhoods, which provided Members with a summary of the work undertaken by the Priority Neighbourhood Development Worker, and which requested the Committee to approve funding of the post for a further 12 months in order to continue the work outlined in the report and assist the Committee in achieving its community engagement role.

Sarah Henderson, Area Management Officer was in attendance at the meeting to update the Committee and respond to Members questions and comments. Laura Kilfoyle, Priority Neighbourhood Development Worker was also in attendance, but left the meeting during the Committee's consideration of the recommendations outlined in the report.

The following key points were made:-

- The Committee discussed specific projects that the Priority Neighbourhood Development Worker had been involved with and the significant progress that had been made.
- Some Members expressed concern that it was necessary to review funding for the post on an annual basis.

RESOLVED -

(a) That the contents of the report be noted; and
 (b) The Area Committee approves £31,622 funding from the Wellbeing budget 2008/2009, subject to the budget being approved by the Executive Board, for a twelve month extension to the Priority Neighbourhood Development Worker post.

74 Windmill Youth Club - Well Being Capital Proposal

The Director of Environment and Neighbourhoods submitted a report in relation to a request for funding for a number of complimentary works to Windmill to link into the Section 106 funding allocated for the enhancement of community facilities in the Rothwell area.

The Area Management Officer updated the Committee on the contents of the report and responded to Members questions and comments.

The key points highlighted were:-

- The Area Management Officer reported that the project would provide a comprehensive backlog maintenance scheme to Windmill Youth Club. Members noted the specific timescales associated with the Section 106 funding.
- One Member suggested that a Rothwell Ward Councillor could be invited to become a Trustee of the development at Windmill.
- The Committee noted an amendment to 6.0 of the report to read '... Once the work is complete, the building will be brought up to category A standard'.
- One Member queried whether Rodillian High School still used the Youth Club. The Area Co-ordinator agreed to seek clarification on this matter and report back.

RESOLVED –

- (a) That the contents of the report be noted; and
- (b) The Area Committee approves the allocation of £30,707 from the Rothwell Ward Wellbeing capital allocation.

(Councillor Renshaw declared a personal interest in this item due to being LEA Governor of Rodillian High School).

75 Thorpe Recreation Ground

The Principal Area Manager South Parks and Countryside submitted a report, which requested funding to enable the progression of the design for the construction of a new playground and Multi Use Games Area at the Thorpe Recreation Ground.

Vicky Nunns, Business Development Manager (Learning and Leisure) attended the meeting to update the Committee on the contents of the report and respond to Members questions and comments.

RESOLVED - That the Area Committee notes the contents of the report and agrees to allocate £8,000 to facilitate the design and consultation work as outlined in the report.

76 Churwell Park Provision of CCTV

The Principal Area Manager South submitted a report in relation to a request for funding from Churwell Action Group for the installation of CCTV in Churwell Park.

In the absence of Councillor Grayshon, who had declared a personal and prejudicial interest and left the room, Councillor Gettings assumed the Chair for this item.

The key points of discussion were:-

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to be held on Monday, 14th April, 2008

- Members discussed the quality of the images produced using CCTV and queried whether they met police standards. The Business Development Manager confirmed that the images did meet police standards.
- The Committee considered whether it might be useful to receive a presentation from Leeds Watch and West Yorkshire Police on the benefits of CCTV and the use of footage in prosecutions.

RESOLVED -

- (a) That the contents of the report be noted; and
- (b) The item be deferred to the next Area Committee meeting to enable Members to receive further information from Leeds Watch and West Yorkshire Police on the benefits of CCTV and the use of footage in prosecutions.

77 Morley Town Hall - Wellbeing Capital Proposal

The Director of Environment and Neighbourhoods submitted a report in relation to a request for funding to purchase new equipment and undertake some building repairs to enhance and upgrade the condition of four community rooms.

RESOLVED -

- (a) That the contents of the report be noted; and
- (b) The Area Committee approves the allocation of £11,000 from both Morley North and Morley South Ward Wellbeing capital allocation and £9,000 from the additional Wellbeing revenue allocation.

78 Care and Repair Leeds: Garden Maintenance Service Report

The Director of Environment and Neighbourhoods submitted a report, which updated Members on the Garden Maintenance Service project by Care and Repair, Leeds and requested funding to support the continuation of the service.

The Committee was provided with a brief overview of the key issues detailed within the report. In brief summary, the main points highlighted were:-

- One Member requested a breakdown of the work undertaken by Care and Repair, Leeds.
- The Committee considered similar garden maintenance schemes, for eg, Morley Elderly Action.
- Members considered problems relating to the disposal of high volumes of garden waste. Members discussed whether Care and Repair could operate its own composting scheme or link up with the scheme operated by the Parks and Countryside Department.
- It was agreed to publicise the scheme in the Outer South Newsletter.

RESOLVED -

- (a) That the contents of the report be noted; and
- (b) The Area Committee agrees to allocate additional funding of £2,981.00 to continue the Garden Maintenance Service this year.

79 Marsh Street Car Park

The Director of Environment and Neighbourhoods submitted a report, which updated the Committee on the progress of the Town and District Centre Regeneration Scheme at Marsh Street Car Park in Rothwell.

The Committee was provided with a brief overview of the key issues contained within the report. In particular, Members were informed that the project had overspent and there was still some unfinished works on site, including landscaping and signage. It was reported that the scope of the landscaping works was under review and the Town and District Programme Board was still awaiting a final total of costs incurred and quotes for the unfinished items.

RESOLVED -

- (a) That the contents of the report be noted; and
- (b) The Area Committee agrees to receive further information on the scheme once the Programme Board has agreed a final funding figure.

80 Area Manager's Report

The Committee received a report from the Director of Environment and Neighbourhoods, which detailed the range of activities that were currently taking place throughout the Outer South area of Leeds.

Following a brief summary of the key points detailed within the report, a question and answer session ensued. The main areas of debate were:-

- In relation to additional litterbin provision, one Member expressed concern that the Ardsley and Robin Hood area was still awaiting the installation of some litterbins. It was reported that Environmental Services had been contacted about this issue and a response had been forwarded to address the matter.
- Members referred to Appendix 3 of the report, which detailed the locations for additional litterbins. It was noted that some of the litterbins had been damaged and were in need of replacement. Members queried whether replacement of the litterbins could be funded through the central services budget. It was reported that there was already provision for replacing the litterbins within the Wellbeing Budget.
- In relation to Queensway Car Park, Morley, Members discussed the importance of Parking Services monitoring the use of car parking spaces. Members supported a proposal to have 3 hours free parking

at sections 1 and 2 to enable shopping within the Town Centre as well as at Wm Morrisons.

- A representative of Kaleidoscope attended the meeting to discuss the request for a rental reduction of £3,000 per annum for the use of West Ardsley Community Centre. Members considered the range of events that had taken place at the Community Centre. It was noted that the Community Centre was not currently used after 6.00 pm. One Member sought clarification regarding what progress there had been on developing work for 8-13 year olds. The Area Co-ordinator agreed to report back to the Committee with a response.

RESOLVED -

- (a) That the contents of the report be noted;
- (b) That the Area Committee agrees to hold an informal meeting to consider the ADP;
- (c) Approves the location list for the 2007/08 additional litterbin allocation as outlined in 5.3 of the report;
- (d) Agrees to provide £5,000 towards additional litterbins in Rothwell as outlined in 5.8 of the report, subject to an amendment to read that '£5,000 towards additional litterbins in Rothwell has been requested';
- (e) Agrees to allocate £15,000 towards the 2008 Morley Literature Festival, subject to sufficient budget availability;
- (f) Confirms its support for the sale of the public convenience at Midland Street, Woodlesford under the terms outlined in section 8.3 of the report.
- (g) Agrees that Option Two, as detailed within the report be identified as the Committee's preferred option for parking provision at the Queensway Car Park; and
- (h) Approves the request for a rental reduction of £3,000 per annum to Kaleidoscope for the use of West Ardsley Community Centre, subject to an annual review.

81 Outer South Area Committee Well-being Budget Report

The Director of Environment and Neighbourhoods submitted a report, which updated Members on both the capital and revenue elements of the Committee's Wellbeing budget, provided a progress report on the capital and revenue projects that had been commissioned to date and invited Members to determine the proposals for Wellbeing funding that were detailed within the report.

RESOLVED –

- (a) That the Area Committee notes the position of the Wellbeing Budget as set-out in section 3.2 of the report, including the additional allocation of £50,000 revenue funding;
- (b) That the following decisions be made in relation to the Wellbeing funding proposals, which have been submitted for determination to this meeting:-

- Tingley Athletic Football Club – The Crescent Regeneration – Car Park Provision - **£12,000** (2007/2008 Capital Budget) – **Approved**
- John O’Gaunts in Bloom – John O’Gaunts Junior Allotments - **£425** (2007/2008 Capital Budget) – **Approved**
- Groundwork – John O’Gaunts Environment Improvements/Planters - **£2,350** (2007/2008 Capital Budget) – **Approved**
- Environmental Services – Additional Litterbin Allocation - **£600** (2007/2008 Capital Budget) – **Approved**
- Environmental Services – Rothwell Additional Litterbin Allocation - **£5,000** (2007/2008 Capital Budget) – **Approved**
- Corporate Property Management – Morley Heritage Society - **£1,800** capital and **£400** revenue – (2007/2008 Capital and Revenue Budget) – **Approved**
- Environmental Services – Improvements to Recycling Sites – Morley – **£6,162.25** (2007/2008 Capital Budget) – **Approved**
- Environmental Services – Improvements to Recycling Sites – Rothwell - **£6,452.80** – (2007/2008 Capital Budget) – **Approved**
- Corporate Property Management – Windmill Community Centre - **£30,707** – (2007/2008 Capital Budget) – **Approved**
- Corporate Property Management – Morley Town Hall - **£22,000** capital and **£9,000** (additional) revenue – (2007/2008 Capital and Revenue Budget) – **Approved**
- Churwell Action Group – Churwell CCTV - **£5,378** – (2007/2008 Capital Budget) – The item be deferred to the next Area Committee meeting to enable Members to receive further information from Leeds Watch and West Yorkshire Police on the benefits of CCTV and the use of footage in prosecutions.
- Thorpe Community Forum – Thorpe Open Space - **£8,000** – (2007/2008 Revenue Budget) – **Approved**
- Morley Elderly Action Gardening Maintenance Scheme – Morley Elderly in Action - **£7,500** – (2007/2008 Revenue Budget) – **Approved**
- Care and Repair Leeds – Garden Maintenance Scheme - **£2,981** – (2007/2008 Revenue Budget) – **Approved**
- Area Management – Priority Neighbourhood Development Worker - **£31,622** (2007/2008 Revenue Budget) – **Approved**
- South Leeds PCT – Teenage Health Bus - **£4,000** – (2007/2008 Revenue Budget) – **Approved**
- Morley in Bloom – Morley in Bloom - **£2,303.57** revenue and **£1,835.40** capital – (2007/2008 Capital and Revenue Budget) – **Approved**
- Out of School Activities Team – Pilot Breeze Technology - **£750** – (2007/2008 Revenue Budget) – **Approved**; and

(c) That the Wellbeing revenue projects agreed as listed in Appendix 1 and the Wellbeing capital projects agreed as listed in Appendix 2 be noted.

(Councillor Renshaw declared a personal and prejudicial interest due to her residing on the same street as Tingley Athletic Football Club and did not vote on the item).

82 Date, Time and Venue of Next Meeting

Monday, 14th April 2008 at 4.00 pm
(Venue – East Ardsley Community Centre, Main Street, East Ardsley, WF3
2AP)

(The meeting concluded at 6.55 pm)

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Report of the Director of Environment & Neighbourhoods Directorate

South Leeds (Outer) Area Committee

Date: Monday 14th April 2008

Subject: Area Delivery Plan 2008 – 2011

Electoral Wards Affected:
 Ardsley & Robin Hood
 Morley North
 Morley South
 Rothwell

Ward Members consulted
 (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides the Area Committee with an update on the progress of the development of the Area Delivery Plan (ADP) 2008 – 2011. This report provides an update on specific tasks that are being or will be undertaken in order to complete the ADP for the first Area Committee of the municipal year. Details are also provided about a community consultation exercise, big issues big ideas postcard, which will feed in views from the local community. Consultation with Members is also being planned on a Ward basis for inclusion in final draft. Members are invited to put forward any comments or suggestions about the 2008 – 2011 ADP.

1.0 Purpose Of This Report

1.1 The purpose of this report is to provide an overview and update on how the South Leeds (Outer) Area Delivery Plan 2008 – 2011 is being developed and the timeline for further work to completion.

2.0 Background Information

2.1 In December 2007, a report was presented to Area Committee regarding the changes that were to be made to various structures as part of the Area Management Review. Some of the recommendations covered changes to the structure of Area Delivery Plans (ADP) in order to link in more closely to Leeds Strategic Plan (LSP). The LSP ensures that themes within the Vision for Leeds, Local Area Agreement and Leeds Regeneration Plan are an integrated framework which will help tackle neighbourhood priorities.

2.2 The main changes that are proposed to the existing ADP structure were that the plans would cover a three year period rather than the current one year, local performance indicators will be developed to show how specific actions can provide benefits locally while contributing to city-wide targets and finally, the ADP would cover a much broader remit to fall in line with as many as the eight themes of the LSP as appropriate. The LSP themes are as follows:-

- Culture
- Enterprise & Economy
- Learning
- Transport
- Environment
- Health & Well Being
- Thriving Communities
- Stronger Communities

2.3 The ADP will also incorporate the Area Function Schedule delegated responsibilities. It is imperative that both the delegated functions and the ADP action plans link to reflect what work can be undertaken to influence and develop these delegations to address local priorities. As previously reported, there will be a greater level of delegated responsibilities handed to the Area Committee:-

- **Community Engagement & Facilities** – Community Centres, Community Space in Libraries, Community Engagement and Community Greenspace
- **Community Safety** – Neighbourhood Wardens, Neighbourhood Policing, PCSO's & CCTV and Multi Agency Crime & Grime Operations
- **Environment** – Enforcement Services (Area Action Teams), Street Cleansing, Highways Maintenance and Grounds Maintenance
- **Children & Young People** – Local Children & Young People Plans
- **Adult Social Care and Healthier Communities** – Adult Social Care (support to vulnerable people to live at home) and Healthier Communities (improving health and tackling health inequalities).
- **Regeneration and Development** – Area Based Regeneration Schemes and Town & District Centre Projects, Neighbourhood Management Co-ordination and Conservation Area Reviews

2.4 South Leeds Area Management Team is currently producing a draft Area Delivery Plan incorporating the various themes. The section below outlines the processes undertaken to date and the next steps to produce the finalised plan.

3.0 Development of 2008-2011 Area Delivery Plan

3.1 The development of the 2008 – 2011 Area Delivery Plan is being progressed in a three stage process:-

- Stage 1 – discussion with agencies and services to define local performance indicators and consider actions that can be measured by local performance indicators

while addressing city-wide improvement priorities. This work is mainly informing the development of the detailed thematic action plans;

- Stage 2 – consultation is to be undertaken with Ward Councillors and the community. Consultation with Councillors will be carried out in Ward based meetings. In the meantime, however, Members are invited to comment on what they would like to see as key priorities and key actions as part of the action plan. The local community has been targeted with 3000 postcards which have been sent to groups, individuals and community buildings across Outer South Leeds. The postcards invite local people to identify their top three big issues and big ideas on how to resolve them.
- Stage 3 – completion of the ADP. The views of Ward Members and the community will be fed into the draft plan. The draft ADP will then be considered by agencies and services to enable them to agree their roles and responsibilities in the delivery of these actions and confirm monitoring arrangements.

3.2 Stage one took the form of six workshops attended by various services operating across the South Leeds area. Six workshops were held as some themes from the LSP improvement priorities complemented each other and were better being discussed along with other themes rather than in isolation. For example, a combined Learning and Economy & Enterprise workshop was held, as a number of these issues link in closely and a number of agencies have a focus to address both these themes.

3.3 From the workshop sessions held, a number of key actions have been suggested, these include as simple examples only:-

- Provision of various activities and advice sessions to address premature deaths from circulatory diseases, levels of obesity and teenage pregnancy
- Development and delivery of activities to support Domestic Violence Programme
- Tackling ASB through a number of various methods
- Deployment of a number of crime prevention methods in targeted neighbourhoods
- Promotion and delivery of home composting and garden waste schemes
- Work closely with South Leeds Employment, Education and Training Group to develop a work programme to address worklessness and training issues across South Leeds
- Developing a community involvement directory which will let local people know how they can get involved with community projects and local decision making

3.4 Meetings with Councillors have taken place or are about to occur. The meetings will focus on Ward level priorities and give Members the opportunity of expressing their views on draft action plans and identifying any specific areas they feel need to be developed further. Members are invited to take this opportunity to put their views forward or suggest areas they'd like to see incorporated into the ADP action plans.

3.5 Alongside this, 3000 big ideas, big issues postcards have been distributed across the Outer South Area. The postcards have been placed in community buildings such as libraries, sports centres, schools and community centres, sent to the Outer Area Committee Newsletter mailing lists and distributed to a number of community and residents groups.

3.6 A short exercise will also be undertaken to assess past community consultation results such as those which have fed into the development of Neighbourhood Improvement Plans. These will form a baseline of key issues on a neighbourhood basis which can pinpoint specific areas of concerns on a much localised level.

- 3.7 Once consultation with Members and the results of community views have been incorporated into the action plans, officers from Area Management will then liaise with delivery agencies to finalise the plan in terms of agreeing lead organisations for delivering actions and the timescales required. An agreement will also be sought on monitoring processes and deadlines for update reports from agencies on progress of actions and progress against local performance indicators.
- 3.8 The final ADP is scheduled to be presented to the first Area Committee in the new municipal year in July. When the final plan is presented, it will have the following content:-
- Introduction from the Area Committee Chair and Area Manager
 - An overview of Area Management and Area Committees
 - Details on Equalities, Cohesion and Engagement
 - Local Strategic Context for Committee area
 - Priority Neighbourhoods section highlighting the focus neighbourhoods for the next three years
 - Thematic objectives section and how these link in with delegated functions which have become Area Committee responsibilities
 - Detailed thematic action plans based upon the LSP themes

4.0 Implications For Council Policy and Governance

- 4.1 There are no direct implications associated with Council Policy and Governance as a result of this report. This report and its content are in line with the Area Committee's function for developing an Area Delivery Plan.

5.0 Legal and Resource Implications

- 5.1 There are no direct legal implications associated with this report. Area Committee may decide to allocate its Area Well Being funding resource to support the delivery of some of the actions outlined in the ADP at future Area Committee meetings.

6.0 Recommendations

- 6.1 The Area Committee is asked to:-
- 6.2 note the contents of this report and the progress made in developing the Area Delivery Plan 2008 - 2011
- 6.3 provide comments or suggestions for inclusion in the Area Delivery Plan.



Report of the Director of Environment & Neighbourhoods Directorate

South Leeds (Outer) Area Committee

Date: Monday 14th April 2008

Subject: St Gabriel's Community Centre

Electoral Wards Affected:

Ardsley & Robin Hood

Ward Members consulted (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report provides an overview of responses collated from a consultation exercise undertaken with regards to the current and future use of St Gabriel's Community Centre. This report also provides details of the current financial position with the facility and details of usage. Members are asked to consider whether a new lease should be negotiated with the church for the facility, the community centre should be returned to the management of the church or the period of time for review of this facility is extended.

1.0 Purpose Of This Report

1.1 The purpose of this report is to provide the Area Committee with an update on St Gabriel's Community Centre in terms of a community consultation exercise that has been carried out, current usage of the facility and running / backlog maintenance costs for the building.

2.0 Background Information

2.1 In November 2007, a report was presented to Area Committee providing an update on Outer South Community Centres and buildings that had been highlighted by the Regeneration Policy & Planning Team, the team have an overview of the operation of community centres across the city. St Gabriel's was one of the buildings highlighted for further action.

2.2 The main reasons for St Gabriels being highlighted was, the high running costs for the facility, the building usage was down to 8 hours per week for youth activities and the

fact that the lease between the Council and the church was due to expire in April 2008.

- 2.3 Following discussions with Ardsley & Robin Hood Ward Members and consideration by the Community Centres Sub Committee, it was decided that a community consultation exercise should be carried out to gain views from local people about the facility – in terms of whether they were aware of the facility, use the building or what activities people would like to see take place at the centre. The next section of this report summarises the results of the consultation and provides financial details about the building.

3.0 Community Consultation Exercise

- 3.1 In January 2008, following consultation with Ward Members, approximately 2000 questionnaires were sent out to households in a defined area in East Ardsley – covering Thorpe, Fall Lane and part of Bradford Road. During the consultation period, 306 completed questionnaires were returned. A further 24 were returned after the closing date and a number of photocopied sheets were also sent back – these have not been included in the results, as the photocopies could be duplications from people who have already completed the form and the questionnaire was allocated at one per household to ensure an accurate report for the rate of return on the questionnaires.
- 3.2 The questionnaire covered areas such as what people currently use or have used St Gabriel’s for in the past, what types of activities they’d like to see being run from the facility, if any local resident would be willing to run such a session and views regarding local community facilities as a whole – enough / adequate / suitable / any that are accessed or used regularly other than St Gabriel’s.
- 3.3 From the number of responses received, 189 people had heard of the facility or used it but another 114 people were not aware that the facility existed or had ever accessed the building. Three questionnaires did not provide an answer to this question. These figures cannot be broken down to areas which residents live in as not all responses gave an address or postcode, so the proportion of residents living in the new estate who responded can’t be provided.
- 3.4 A number of activities were listed in the questionnaire asking people which they’d be interested, the results are highlighted in the table below:-

Activity	Number of interested local people
Health Visitors	57
Advice Surgeries – Police, Housing, etc	109
Activities for older people	95
Children’s Activities / Youth Club	92
Weight Watchers / Exercise Classes	113
Computer / Art / Crafts Club	119
Further Education	114
Social Events i.e. Bingo	54
Councillors Surgeries	95
Mums & Tots / Childcare	55
Other	25

The lack of a community association in the area means that no group currently exists that can take the leadership required to manage this centre and so makes it extremely difficult to organise and promote these types of activities.

- 3.5 A few local residents through the consultation have offered to run sessions from the facility such as Japanese language classes, piano and violin lessons, financial advice sessions and older persons club. All people who have shown an interest would like further details about the level of commitment that would be required to run the sessions. With operation of any new session this would in turn increase the running costs for this facility, even if the lettings were chargeable, this amount would not cover these increased costs.
- 3.6 In terms of a question asked about the availability of community facilities in East Ardsley, this received a mixed response. A number of residents were unaware of what community facilities were available in East Ardsley and a main concern of local people seemed to be the provision of activities for young people – even though the youth club takes place at the facility, there still seems to be a feeling that there is nothing to do or no where to go for young people. A number of people commented on the fact that they were unaware of what took place in community facilities in the area and if they were more informed, may be more likely to participate in such activities.
- 3.7 Youth Service also undertook a consultation with young people on 23rd February. It is understood that this was an open session where young people from East Ardsley participated in a video making exercise and gave feedback about their thoughts about St Gabriel's Community Centre. Unfortunately, we do not have the results at this time and therefore cannot provide this information into the report.
- 3.8 As part of the wider consultation, Youth Service were asked to explore alternative forms of youth provision if St Gabriel's was no longer available. This would be in terms of either relocating to another facility or looking at various options for detached work. Youth Service felt that the use of this facility was the only real viable option in this area to provide sessions for young people in the area.
- 3.9 Consultation meetings have also been undertaken with church trustees to gather their thoughts about the review. The part of the facility that is still being used as a church has a growing congregation and trustees are happy on the whole with the way the facility has been operated as a youth club. The church trustees would be agreeable for a new lease to be negotiated along similar terms to what was agreed before – 15 years with full internal, external and insuring responsibility with the Council. If the facility was handed back to the church, the trustees would find it difficult to sustain the management of the building due to the amount of running costs and level of income generated and feel the only way forward in this scenario would be to sell the building to a third party.

4.0 Building Maintenance and Usage

- 4.1 As of 31st March 2008, the building had cost £25,338.81 to operate. Utility costs came to £2009.98, with maintenance and caretaking fees totaling £23,406.83 – at this time this figure cannot be broken down further. £78 income has been generated for this facility – this was for use of the building as a poll station and a meeting which was held at the centre by Area Management. All Youth Service use is exempt from charges under the pricing and lettings policy, as non chargeable activities for young people don't incur the room hire fees.
- 4.2 From the most recent building survey undertaken in November 2007, a backlog maintenance figure of £7,370 is outstanding on the facility. These works cover outstanding repairs such as a replacement boiler, a new fire alarm system, lighting and works to the gent's toilets. As no backlog maintenance funding is available at present, Ardsley & Robin Hood Members may wish to consider paying for these works

from their Well being capital allocation, if it is decided that the facility should remain open for use.

- 4.3 From Lettings Unit records, the centre is still only used on a regular basis by Youth Service for youth club sessions 8 hours per week. Some other ad hoc bookings do take place in the facility occasionally but there are no other regular sessions going on in the building.

5.0 Conclusions

- 5.1 The Area Committee is asked to consider the future of this facility in context with the rest of the community centres portfolio which they have delegated responsibility for. If Members decide to retain St Gabriel's, efficiency targets are likely to be set for this facility and ways to create savings will have to be explored – this could include key holding arrangements to reduce caretaking costs – users must be agreeable to this before it can be implemented. The facility will also have to be prioritised with the rest of the Area Committee community centres for any backlog maintenance funding that may come available. If the building was no longer required, any efficiency savings made over and above specified targets would be released to spend across Outer South Leeds to improve key community facilities as identified via the Community Centres Sub Committee.
- 5.2 Members may wish to consider whether they feel that the facility should be kept open for a set period of time, possibly a further year, to see whether there is enough local interest to generate new activities at the facility and then at the end of the year review how the facility has been operating in terms of user numbers, running costs and general condition of the facility.
- 5.3 The lease on the facility between the Council and the church expires on 15th April. Until there is certainty on the future of the building, notice will not be given to the church nor will negotiations for a new lease on the building commence. If the Council were no longer to run activities from the building, a three month notice period would be given to the church. If Area Committee decides that it would be prudent for the Council to retain the facility for a further year before making a decision, then this will be put in writing to the church to make them fully aware of the Area Committees intentions.

6.0 Implications For Council Policy and Governance

- 6.1 There are no direct implications associated with Council Policy and Governance as a result of this report.

7.0 Legal and Resource Implications

- 7.1 There are no direct legal implications associated with this report. Depending on whether Area Committee decide to keep St Gabriel's open as a functional community centre or hand the building back to the church, there will be various budgetary resource implications associated with both options i.e. either an efficiency saving to re-invest into other community centres across the Outer South Area Committee portfolio or and a budget pressure which will have to be offset by the creation of efficiency savings at other buildings.

8.0 Recommendations

- 8.1 The Area Committee is asked to note the contents of this report.

- 8.2 Members are asked to consider the future of St Gabriel's Community Centre and decide whether the Council should negotiate a new lease for the facility with the church, serve notice that the building is no longer required and so hand back to the church or extend the review on this facility for a further set period of time.

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Report of the Principal Area Manger South

South Leeds (Outer) Area Committee

Date: Monday 14th April 2008

Subject: Churwell Park – Improvements

<p>Electoral Wards Affected: Morley North</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

To provide the Outer South Area Committee information relating to the proposed improvements to the park.

1. Purpose Of This Report

1.1. The purpose of this report is to provide Outer South Area Committee with background information in respect of a request for £5,000 by the Churwell Action Group from the Area Committee Well Being budget to fund a number of improvements to the park.

2. Background Information

2.1. Churwell Park is located in the heart of Churwell consisting of a bowling green, play areas, Multi Use Games Area's (MUGA's) and formal gardens.

2.2. Over the last few years the Action Group, in partnership with the Ward Members and Parks and Countryside have undertaken a series of improvement works which have helped enormously in improving the park and providing local residents with new facilities.

2.3. Unfortunately the raised mosaic, which was designed by local children to celebrate the parks centenary, has been damaged beyond repair through repeated attacks by vandals.

- 2.4. In addition a number of park benches have been damaged and this is also causing concern for both local residents and the Churwell Action group, who feel their appearance affects people's perception of the park.
- 2.5 This has led the action group to seek various ways of improving the park, including the provision of CCTV and the redesign of the mosaic features introducing a more robust feature which will hopefully extend its life. The group also wish to secure funding which will allow the shrub beds to be improved and new benches in and around the park.

3.0 Current Initiatives

- 3.1 Through Parks Renaissance, Scattered Park benefited from funding which allowed the borders to be redesigned and re planted which has resulted in numerous compliments being paid in respect of the improvements to the gardens and the town centre as a whole.

4.0 Design

- 4.1 Churwell Action Group have completed a redesign of the mosaic to convert the area into a wishing well, to celebrate the origins of Churwell.
- 4.2 To do this they have managed to secure stone donated from a local firm which will be laid around the base of the mosaic, to replace the damaged slate.
- 4.3 In addition the group have secured funding for the sculpture which will form the focal part of the new design. However to complete the project the group requires funding to purchase among other things, new seating and planting material.

5.0 Costs

- 5.1 The capital cost of the system as detailed above is £5,000. There is no revenue costs associated with this scheme.

6.0 Implications For Council Policy and Governance

- 6.1 There are no direct implications for the above as a result of this report.

7.0 Legal and Resource Implications

- 7.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from the project being funded by the Well being Budget.
- 7.2 Resource implications will be that the remaining balance of the Wellbeing Budget for capital will be reduced will be reduced as a result of any projects funded.

8.0 Recommendations

- 8.1 The Area Committee is requested to note the contents of this report and agree £5,000 capital funding from the Morley North capital allocation..



Report of the Principal Area Manager South Parks & Countryside

South (Outer) Leeds Area Committee

Date: Monday 14th April 2008

Subject: Smithy Lane Recreation Ground

Electoral Wards Affected:
Ardsley & Robin Hood

Specific Implications For:

Ethnic minorities

Women

Disabled people

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

To provide the Outer South Area Committee information relating to a request from the Eastleigh's Farleigh's Neighbourhood Improvement Plan (NIP) for finance to enable the progression of the community's desire to improve Smithy Lane recreation ground.

1.0 Purpose Of This Report

The purpose of this report is to request financial support from the Outer South Area Committee to facilitate work on progressing the community's desire to both improve Smithy Lane recreation ground and provide facilities which can be enjoyed by all ages of the community but in particular young people who have little access to recreational facilities.

2.0 Background Information

- 2.1 Smithy Lane Recreation Ground located on Smithy Lane, Tingley forms one of the main green spaces in the village, providing an area for both formal and informal play.
- 2.2 The site has suffered from various anti social issues including traveller encampments, joy riding and fly tipping.
- 2.3 Some years ago the old playground was removed due many problems including complaints from residents about youths congregating at night and the fact that the equipment had reached the end of its economical life span.

- 2.4 Since its removal local residents have complained about the lack of facilities for young people in the area, but as of yet no decision has been reached in respect of what should be provided, if anything or where on the site would be the best site for any facility/equipment.
- 2.5 In recent years the NIP have discussed proposals to install facilities on Smith Lane, some of these ideas have received a mixed response from local residents. The NIP does support the residents in their desire to develop the open space to encourage better use of the site and hopefully reduce anti social problems in the area.
- 2.6 This request for funding is proposed to help progress matters and to develop a scheme with the NIP and local residents which will involve consultation, and design work up to tender stage.

3.0 Scheme Proposals & Timescales

- 3.1 The proposal is for the NIP to engage with the local community through the formation of a small working group dedicated to looking at all the issues surrounding the recreation ground.
- 3.2 It is proposed that this group which would comprise representatives from Park & Countryside, Youth Services, Area Management, Ward Members and the Neighbourhood Policing Team, along with a landscape architect to help where appropriate draw up plans and provide costing's for the work proposed, along with undertaking the following elements of the project :-

- Draw up sketch plans to enable public consultation.
- undertake stage 1 checks
- prepare and submit planning application, when appropriate
- complete outline design work following completion of consultation to enable funding bids to be made

- 3.3 The proposed timescale for delivery of this project is:-

- May - first meeting of the steering group
- June - development of consultation material
- July - Residents consultation carried out
- August - results of consultation analysed
- August – results to NIP
- September - results feed back to Area Committee with outline plans and costings

4.0 Design

- 4.1 The final design is still to be agreed, with the NIP forum following the appointment of a landscape architect.

5.0 Costs

- 5.1 The costs for this design and consultation work are £6,500.

6.0 Implications For Council Policy and Governance

- 6.1 There are no direct implications for the above as a result of this report.

7.0 Legal and Resource Implications

- 7.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from the project being funded by the Well being Budget.
- 7.2 Resource implications will be that the remaining balance of the Well being Budget for revenue will be reduced. When the scheme is developed request for a capital funding will be made to Area Committee.

8.0 Conclusions

- 8.1 Community development led by the Neighbourhood Improvement Plan has been a success. The residents association is now well organised and motivated. Through the NIP they have expressed a desire to see Smithy Lane Recreation Ground develop to provide activities for the local residents.
- 8.2 A Steering Group would be formed to assist in the development of the scheme and the residents association would be a key partner in consultation and the decision making process.

9.0 Recommendations

- 9.1 Outer South Area Committee is asked to note the contents of this report and agree to allocate £6,500 to facilitate the design and consultation work outlined above.

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Report of the Director of Environments & Neighbourhoods Directorate

South Leeds (Outer) Area Committee

Date: Monday 14th April 2008

Subject: Area Managers Report

<p>Electoral Wards Affected:</p> <p>Ardsley & Robin Hood Morley North Morley South Rothwell</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report details a range of activities taking place within the Outer South Leeds Area, some of which are dealt with elsewhere on the agenda.

1.0 Purpose of Report

1.1 To bring to Members' attention in a succinct fashion, brief details of the range of activities with which the Area Management Team are engaged, and that are not addressed in greater detail elsewhere on this agenda. It provides opportunities for further questioning or the opportunity to request a more detailed report on a particular issue.

2.0 Participatory Budgeting

- 2.1 The Participatory Budgeting (PB) Steering Group met for a third time on Friday 7th March. Updates were received on the South and West pilots.
- 2.2 The Priority Neighbourhood Development worker ran two identical training sessions at different locations and different times to attract a mix of residents. These two training events were held on the Tuesday 26th and Friday 29th February. One in the evening at Drighlington Rugby Club and one in the day at Drighlington Meeting Hall. These training events explained the PB concept and the role of residents within the pilot scheme.

- 2.3 Consultation was carried out to identify project ideas at both training sessions but residents were also invited to complete a 'Consultation Card' and return to Area Management or leave at Drighlington library. Almost thirty cards were completed and over sixty residents attended the training events.
- 2.4 Based on the ideas collated from the consultation, residents and community groups have received funding application forms to complete. Project ideas that require agency support to develop and deliver are also being pursued. The criteria states that public sector agencies applying for funding must have the support and involvement of residents.
- 2.5 Two more capacity building events are planned in April to explain how to complete the application form, tips on good presentation skills and raise awareness to residents of other funding streams and the role of council departments and other agencies to assist them in developing their community.

3.0 Town & District Centre Regeneration Scheme

- 3.1 As reported recently the major part of the Marsh Street works regarding the resurfacing and layout of the car park have been completed. A final project cost has been agreed with Mouchel Parkman and the Programme Board have considered a scheme for the environmental works which has been developed by Parks & Countryside.
- 3.2 Work is still progressing on the planning for the regeneration of Morley Bottoms. The results of the traffic survey are being developed. The advertising hoarding site has been secured, which will see the construction of the lay-by start on site in April. Meanwhile, officers continue to pursue Section 215 notices on several properties.

4.0 Recreate

- 4.1 The Area Committee funded Groundwork project, Recreate, has been operating across the Outer South during 2007/08. The project aims to educate young people on recycling, litter and waste management. In line with the conditions of funding, the project officers have submitted a final report on the impact of the project which is attached as **Appendix 1** for information.

5.0 Operation Champion

- 5.1 The Crime and Grime initiative 'Operation Champion' was carried out on 27th February 2008 in the Wood Lane Estate, Rothwell.
- 5.2 The operation targets Crime and Grime and is a chance for agencies like West Yorkshire Police, Aire Valley Homes, City Services, Probation, West Yorkshire Fire Service, Youth Service, DVLA and Her Majesty's Revenue & Customs (HMRC) to work within a neighbourhood and jointly target their services and support.
- 5.3 Door knocking was carried out across the Wood Lane Estate targeting about 580 properties to promote initiatives in the area such as Victim Support and Neighbourhood Watch and free services available to residents including; fire safety checks and free energy saving light bulbs. The main aim of the Neighbourhood Policing Team was to increase the reporting of crime.

5.4 The following is a summary of the outcomes:

- 116 energy saving light bulbs distributed.
- Rothwell Neighbourhood Policing Team executed two drugs search warrants, 2 arrests for possession with intent to supply and one charged. Four others arrests for out standing warrants.
- 200 Crime prevention leaflets regarding crimestoppers distributed.
- Four children stopped during Truancy Sweep and one child returned to school.
- Probation Service spent 4 hours completing environmental improvements
- HMRC tested 27 vehicles for red diesel but none were detected.

5.5 The next Operation Champion in Outer South is planned for October 2008, with a planning meeting due on the Thursday 18th September.

6.0 Area Delivery Plan (ADP)

6.1 Thematic sub-partnership/Area Committee responsibilities and Elected Member links.

At its February meeting, the Committee supported the principle, as part of future area based partnership working, of nominating Elected Members with an interest and the availability to act as champions for the specific LSP and ADP themes dealt with by the thematic sub-partnerships. It is also suggested that the same Elected Members could also be the champion for the Area Committee function/responsibility which is associated most closely with the relevant thematic sub-partnership and ADP thematic priority.

Attached in **Appendix 2** is an initial suggested schedule of the thematic sub-Partnerships aligned to dates of Area Committee meetings in 08/09 before which such partnerships would host a public engagement event. The attached table also has a column showing which Area Committee functions/responsibilities fit with the relevant thematic sub-partnership and relevant LSP/ADP theme.

6.2 This Area Committee is requested:

- to agree in principle (pending discussions with the relevant lead agency and partners) the order in which each of the thematic sub-partnerships would host a pre-Area Committee meeting public engagement events.
- to provisionally nominate for 2008/09 an Elected Member who would be willing to act as a champion/key link on behalf of this Area Committee for at least one of the various thematic priorities/sub-partnerships and the associated Area Committee responsibilities.
- To note that the nominations would be provisional subject to ratification and approval through normal council procedures and as such will be confirmed at the first Area Committee meeting of the new municipal 2008/09 year.

6.3 Community Engagement

At its February meeting, the Area Committee supported the proposal to deliver two specific community events per ward per year. Attached in **Appendix 3** is an initial proposed schedule of such events which will be offered in the area for the forthcoming year. To assist in developing the schedule, suggestions from Ward members are welcomed for:

- any existing events in each Ward that the Area Committees' own Community Engagement event could link up with should Ward Members wish this,
- any venues and/or areas of a Ward that the events could be held in and focus on,
- any suggestions of particular local community groups the events could be run in association with.

Following suggestions from Elected Members at this meeting the Area Management Team will then begin planning with relevant local organisations, agencies, council services and publicise the schedule in advance to local groups and residents.

7.0 Morley Literature Festival

7.1 The Organising Committee met on the 17th March and agreed the 2008 Festival dates as Monday 13th to the Sunday 19th October. This is before the school half term break and coincides with the end of the Ilkley Literature Festival, providing an opportunity to share headline acts whilst they are in the region. The Festival Director is currently identifying a draft programme of events that will offer a range of activities for all ages.

7.2 At the February Area Committee agreed to continue to support the festival and allocated £15,000 from the Well being budget towards supporting the 2008 festival. Match funding is now being sought through sponsorship from the private sector and bids to Yorkshire Arts and other community funding sources.

7.3 The Friends of Morley Literature Festival continue to develop well. A Management Committee are now in place and are in the process of considering a constitution to adopt and open a bank account. The Organising Committee agreed that the Friends would play a key role in supporting some of the 2008 Festival events including the Literary Luncheon.

8.0 Rothwell 600

8.1 Rothwell 600 organising committee continues to flourish. The group meets monthly to provide updates on all aspects of the work. These meetings invariably attract over 20 organisers and representatives.

8.2 Sponsors are being sought to provide lamp column banners around the town. Currently six have been secured and more are being sought. The banners should be installed by the end of this month.

8.3 Rothwell 600 has a finance sub-group which meets monthly to consider applications for funding support. In March it approved four applications:

- Holy Trinity Church: Rothwell 600 Civic Service
- Rothwell Temperance Band: Double Celebration Concert

- Woodlesford in Bloom: Woodlesford Green Project
- Rothwell and District Historical Society: The Charter

8.4 Forthcoming events appearing under the Rothwell 600 banner have been compiled. Starting in February they are: Marking of the Royal Charter on 24th. The appointment of junior civic attendants and launch of the Rothwell Art Exhibition running from 18th February to 2nd March 2008

8.5 March activities included a Local History Event at Rothwell Library on 8 March 2008 and an Easter Sunday Egg Hunt.

8.6 Forthcoming events scheduled for the next three months include:

- April: Music Festival (10th 11th 12th and winners concert 19th), Rothwell in Bloom judging, Robin Hood School Fashion Show (25th)
- May: Street market and May Day celebrations / Methodist May Day Church, (5th), Robin Hood School Race Night, (9th) Music Festival – 600 years of music (10th), Footpath Group walk (17th).
- June: John O' Gaunts Community Day, Possible 'it's a knock' organised with schools, orienteering events in Rothwell Park, Rothwell 600 Triathlon for Rothwell (16th of June), Service to present Charter to Rothwell (22nd)

9.0 Town Centre Summits

9.1 The 2008 Summits were held in Rothwell on Friday February 29th and in Morley on Thursday March 6th. Individual invitations were sent to Councillors, town centre businesses and relevant organisations and council departments, members of the public interested in attending were notified via the local press.

9.2 Points raised during these discussions will be presented to the next area committee. In addition, to the Big Ideas there will be Strengths, Weaknesses, Opportunities and Threats (SWOT) analysis by the Town Centre Manager as to how these can best be incorporated with ideas already progressing within the towns.

9.3 Rothwell

9.3.1 The Rothwell event was chaired by South Leeds Area Manager, Dave Richmond, and the panel comprised of Cllr Stewart Golton - Rothwell Councillor and Town Centre Management Board Chair; Frank Britton – Rothwell business owner; Brian Nicholson - Redcar Economic Development Officer; Peter Mudge – Town Centre Manager – Morley and Rothwell.

9.3.2 Brian Nicholson spoke about the advantages and effects major superstore development has had on his town centre and lessons which can be learnt for Rothwell. A question and answer session followed.

9.3.3 Questions were raised on other ideas for the town centre and discussed. These focused on:

- 1) More should be done to ensure the attractiveness of the town using its history.
- 2) A traffic/transport study should be undertaken in the town centre to include pedestrians and cyclists.
- 3) Traders should be encouraged to play a greater role in improving the attractiveness of the town centre.
- 4) The town should maintain activity to attract visitors and benefit the community following on from Rothwell 600.

5) More should be done to improve on the attractiveness of local amenities.

9.4 **Morley**

9.4.1 In Morley the event was chaired by South Leeds Area Manager, Dave Richmond, and the panel comprised of: Cllr Robert Finnigan – Morley North Councillor; Keith Robinson – Morley Chamber of Trade President; Stephen Battye - Redbrick Mill owner and Batley entrepreneur; Michael Laing - Morley businessman and Pubwatch chair; Peter Mudge – Town Centre Manager – Morley and Rothwell.

9.4.2 From their own perspectives Stephen Battye and Micky Laing explained the advantages and need to develop the hospitality sector in Morley town centre. Questions were then raised and discussed.

9.4.3 After the interval, other ideas for the town centre were raised by the audience and discussed:

- 1) Ways should be found to stop charity shops dominating the main street
- 2) Morley should develop a new environment for the pub and hospitality sector
- 3) More should be done to promote public transport to and around Morley
- 4) Morley town centre should actively address climate change issues

9.5 The results from the Morley and Rothwell Summits will be considered by Town Centre Management Board for inclusion in future action plans.

10.0 **Churwell CCTV**

10.1 Members received a report (**Appendix 4**) at the last Area Committee on from Parks and Countryside requesting £5,378 capital funding towards Churwell CCTV.

10.2 Churwell Park is located in the heart of Churwell. Over the last few years the Action Group, in partnership with the Ward Members and Parks and Countryside, have undertaken a series of improvement works which have helped enormously in improving the park and providing local residents with new facilities. Despite the efforts of everyone involved, a small minority of people are persistent in damaging various items such as the bowling green, the pavilion, the mosaic, along with much of the vegetation, shrubberies and annual bedding display which help brighten the park, as well as providing habitat for wildlife. Churwell Action Group, wish to pursue the possibility of erecting CCTV cameras within the park to try and deter further acts of destruction.

10.3 This proposal supports the Area Committee theme of 'Safer Neighbourhoods' and the objective to consider CCTV in priority areas.

10.4 A decision was deferred at the last Area Committee to enable Leeds Watch and the West Yorkshire Police to provide further information, to members on the effectiveness of CCTV as a deterrent but also as a tool for prosecution.

11.0 **Recommendations**

11.1 The Area Committee is asked to note the above information and make comment as appropriate.

- 11.2 To agree in principle the order in which each of the thematic sub-partnerships would host a pre-Area Committee meeting public engagement events and to nominate Members to Thematic sub-partnerships at Appendix 2 as outlined in 6.3
- 11.3 Agree the schedule for community engagement at Appendix 3
- 11.4 Consider the proposals for CCTV at Churwell Park.

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Groundwork Leeds



ReCreate Final Report

Project Aims and Objectives

The ReCreate project aimed to deliver a range of educational activities designed to engage and promote young people's role as stewards of their local and global environment. By educating local children around the topics of waste, litter, recycling and the importance of sustainable decision making whilst increasing their community pride, local children gain an awareness and responsibility for their surroundings. This in turn allows them to informally educate their parents, carers and peers.

ReCreate was delivered through primary school workshops, after school and holiday clubs and community action days. The work was primarily focused in Ardsley, Robin Hood and Rothwell areas. By working alongside primary school staff and community volunteers as well as providing training, the project will be sustainable and the message of actively looking after the environment will be spread to the wider community

The aims of the project have been achieved by involving children and young people in a participatory/active environmental education programme. Children and young people have been educated in a fun and interesting way about the positive benefits of not littering or vandalising the area. The programme has been tailored to meet the needs of each school and developed to complement and enhance the National Curriculum and Key Skills.

Funding delivery targets:

- Young people engaged in actions to reduce waste, prevent litter, promote re-use, repair and re-cycling processes. The project workers promoted values to address the root causes of waste and litter and provide information to allow pupils to make sustainable choices.
- Identified and organised Action Days working alongside local community volunteers.
- After school clubs focused upon recycling and reuse of waste materials in a creative way.
- Organised fun days/workshops/holiday clubs/events for children focused upon caring for the environment.
- Developed mini "bring" sites in schools to help children learn and promote recycling habits at an early stage. The scheme was linked to work with a charity that runs a reuse initiative.
- Fostering "organic growth niches" on school premises encouraging the composting of organic waste and its application to the growth of food and flowers.
- Delivered school grounds consultation workshops.

Project Funding

The project began in Jan 2007, and has been funded by the Outer South Area Committee match funded by the Constructive Partnership project, Groundwork Leeds Project Development Fund, HBOS TREAD Lightly project and Cleaner Greener Leeds programme.

Schools and organisations worked with

Primary Schools

Blackgates Primary School,
Carlton Primary School,
East Ardsley primary School,
Hill Top Primary School,
Oulton Primary School,
Robin Hood Primary School,
Rothwell Church of England School,
Rothwell Primary School,
Rothwell St Mary's Catholic Primary School,
Rothwell Victoria Junior School,
Thorpe Primary School,
Woodlesford Primary School.

Secondary schools

Royds High School

Organisations

Woodlesford in Bloom
John O'Gaunts
Rothwell Day Services
Rothwell in Bloom
Rothwell Library
South Leeds Health for All

Groundwork Leeds has also assisted at events organised by the partnership organisations, bringing expert support to environmental activities.

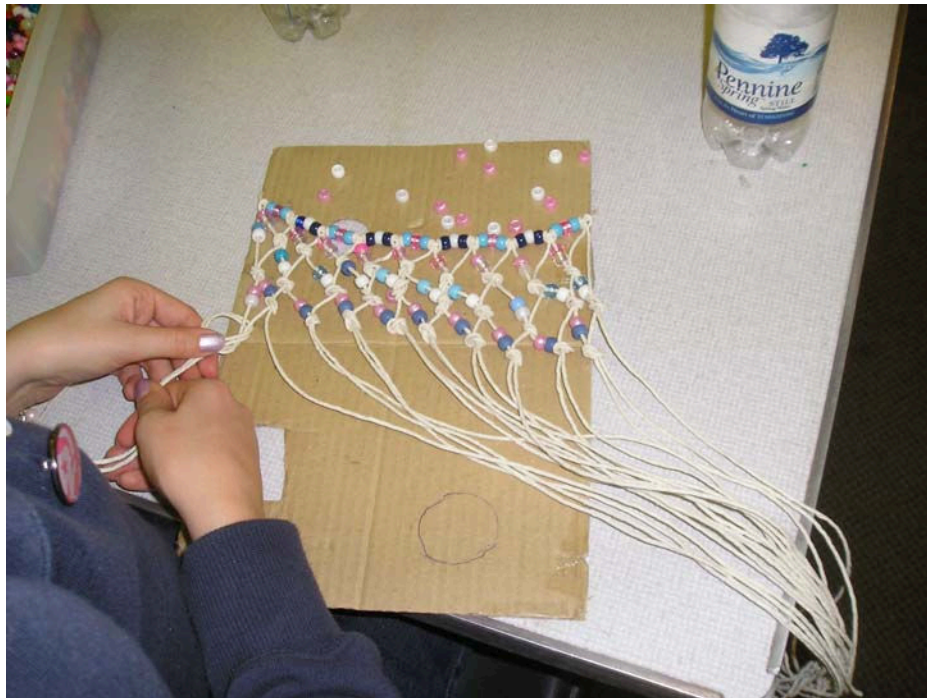
To initiate the project Groundwork Leeds undertook an analysis of the different organisations that were working and delivering projects in the area. This analysis was designed to ensure that Groundwork complemented rather than replicated any projects being delivered in the area. Organisations and schools were also contacted and offered a range of activities and sessions that best suited their current needs.

Activities delivered during the project

After school clubs – with an environmental focus

Groundwork Leeds has run after school clubs based in primary schools focusing on reusing waste material. Sessions were delivered as part of a five week project working with Key Stage 2 pupils. The project developed pupil's design and art skills focused upon the collection, sorting and reuse of waste materials.

Pupils have learnt about how to use waste materials for creative projects such as making jewellery, musical instruments and bird feeders. The after school clubs also encouraged the pupils to come up with other ideas for how waste can be reduced and reused both at school as well as at home, and how this directly leads to less space being used for landfill sites.



Photograph 1 Threading beads to make a shaker from a 2 litre plastic bottle.

School grounds workshops

Groundwork Leeds has supported partner organisations with school grounds workshops at Rothwell Primary School, and Rothwell C of E Primary School. These encouraged the pupils to take ownership of their school grounds, and to come up with creative ideas for their improved use and design. Pupils used maps to locate features they liked and disliked within their school grounds and identified areas for change. It was important for pupils to gain an understanding to the different uses of school grounds and the importance in accounting for the whole school communities input into the consultation process.

Pupil's ideas were used to inform a school grounds development report which was presented to the headteachers. Subsequent to our work in Rothwell C of E Primary School, the school has received an RBS Supergrounds grant for the development of its school grounds. The school used the consultation work produced by pupils as part of the ReCreate project to support their application.



Photograph 2 Rothwell Primary School pupils taking pictures of their likes and dislikes in the school grounds

Neighbourhood consultation workshops

Workshops were developed to undertake a consultation exercise focused upon the area adjacent to the school. Working with year 3 pupils the project conducted led walks of the local area with pupils mapping their likes and dislikes as well as photographing the area. The project worked with pupils to

develop their findings into areas for change, these ideas were displayed at a community day held at Blackgates Primary School with Groundwork staff running activities on the day. The community day was also supported by the ReCreate project working with pupils to create recycled fashion with pupils putting on a fashion show.



Photograph 3 Display of work at Blackgates Primary School community day

Community Action Days

The ReCreate project supported community days working alongside local volunteers to improve the local area by various environmental initiatives.

Groundwork initially contacted Rothwell in Bloom to involve them in the ReCreate project, this initial contact led to a series of community led projects in the Rothwell area. Over time our contacts expanded to include schools, gala organisers and local community groups resulting in focused projects that had a big impact upon local communities. Over the course of the project, project partners have suggested sites or areas that are particular litter spots or need clearance and maintenance work on them. The ReCreate project has then worked with volunteers from the local community, and school pupils on a variety of Action Days. This has improved the appearance of many community areas and created a sense of ownership in local people.

Examples of Community Action Days include:

Woodlesford Primary School action days working alongside pupils, staff, local community volunteers and Woodlesford in Bloom to develop allotment sites and wildlife areas in their school grounds. The ReCreate project trained staff

and parent how to coppice willow and use materials to maintain their willow tunnel as well as school grounds development advice.

A spring bulb planting day at Rothwell Adult Learning Centre with pupils from Woodlesford Primary School and users from the centre. The work has continued at the centre with a Groundwork youth worker working alongside Woodlesford in Bloom staff to maintain the raised planters. This relationship has continued after the completion of the project funding period with an action day taking place 08/02/08 to continue the work in the grounds.



Photograph 4 Pupils from Woodlesford Primary School planting bulbs at Rothwell day centre

Community Recycling campaign in Rothwell

Groundwork Leeds organised a campaign to get primary schools in East Ardsley, Thorpe and Rothwell Victoria Primary Schools, Rothwell library and members of the local community, to donate music cassette tapes to the Torch Trust for the Blind. These tapes will be converted into audio books for visually impaired people in Africa, Eastern Europe, and Britain.

Approximately 3900 cassette tapes were collected for the 'Torch Trust for the Blind' by the primary schools and Rothwell Library. Out of this number, 1552 tapes were collected by users of Rothwell Library, with East Ardsley Primary School collecting the most tapes out of the primary schools with a total of 850.

Developing composting within schools

The workshop were deisgned to establish composting sites in school grounds. Groundwork Leeds has worked with five primary schools to introduce the composting of organic waste, and helped the schools start running their own composting schemes. At four of the schools, work has included running workshops with pupils to explore the reasons to compost and excite their interest in composting their school's waste. Composting bins and collecting caddies have been provided for all five schools with ongoing support provided by Groundwork staff.

Recycling, energy, sustainable school sites and global footprint workshops

The ReCreate project developed and delivered energy workshops at Carlton and Rothwell St Mary's Primary schools focused upon the ways we can produce energy, use it and waste it. The sessions were designed to encourage pupils to adapt their energy uses to reduce the amount they and their families use as well as implementing changes in school. These workshops were complemented by sustainable schools sites, recycling and eco-footprints workshops delivered to all of Key stage 2 pupils at Carlton Primary school supported by an initial assembly and follow up presentation assembly, where pupils exemplified the recycled products they had designed.

Playschemes

Playscheme sessions focused upon the use of the outdoor environment were developed, designed and run for children attending the Rose Lund Centre. Children hunted for minibeasts, engaged in arts and craft activities, played team games and even built their own boats out of reclaimed materials..



Photograph 5 Playscheme at Rose Lund Centre recycled boat race

Additional Activities

Work with Royds High School resulted from a comment concerning the problem with litter around the school from a local community group. After initial meetings with the school six sessions were delivered to a year 7 class focused upon consultation workshops focused upon the local environment followed by action days with pupils participating in litter picks. The class worked on a performance based around the topic of litter and presented this alongside Stuart Beaumont (Rothwell in Bloom) to the rest of the school.

John O'Gaunts Community gala. The Recreate project set up a display evidencing the work the project had completed to date. Activities were provided focused upon reusing reclaimed materials to make newspaper bags and setting up a recycling game for participants on the day.

Summary of activities delivered

	After School Club Sessions	Waste and Recycling assemblies	Energy workshops	Sustainable schools workshop	Composting Workshops
Number delivered	10	6	5	2	8
Number of children involved	34	1326	120	55	200
Number of adult volunteers involved	2	3	2	4	2

	Eco-footprints workshop	Recycling workshops	Playscheme sessions	Rothwell library recycling activity sessions	Community Action Days
Number delivered	1	2	5	2	6
Number of children involved	32	51	38	15	287
Number of adult volunteers involved	2	4	4	6	43

Media coverage

The ReCreate project received good coverage in the local press, including articles in the Rothwell & District Record, About Leeds, and the Outer South newsletter of Leeds City Council.

Work was updated on the Groundwork Leeds website and included within the Groundwork Leeds quarterly newsletter.

Feedback from schools

As part of Groundwork Leeds' delivery we constantly collect feedback from schools and groups we have worked with. Groundwork Leeds has received overwhelmingly positive feedback from schools involved in the project, scoring an average of 9 out of 10 on the internal feedback form.

Some comments from schools that have been involved in the project are included below.

"It has given us ideas to make the school more sustainable, and the children can now deal with issues around school with a good knowledge" – Teacher, Rothwell St Mary's Primary School (after an energy conservation workshop)

"Great practical activities that our children really respond to and learn from" - Teacher, Thorpe Primary School (composting workshop)

"Helped to make children aware of the benefits of recycling organic waste and they enjoyed the sessions!" – Teacher, Rothwell Victoria Junior School (composting workshop).

Project Summary

The ReCreate project has allowed the education team to work in a new area of Leeds working with a diverse range of community groups delivering targeted projects that meet their needs. The project has allowed us to build strong links with schools and local community groups that Groundwork feels would benefit from additional work in the future.

The project has focused on working with primary school children on encouraging a greater environmental awareness in their local community, and empowering them with knowledge and enthusiasm to start making improvements straight away. The natural curiosity of young children, and their ability to influence other members in their families, made them an ideal audience for ReCreate, as they will be able to educate others with their newly learnt knowledge.

The project has made sure that children have got involved in projects which are not just school-based, but involve the wider community thus strengthening the school-community link. Additionally, with active participation of local volunteers on many activities, has made sure that the wider community was directly involved in the implementation of ReCreate.

The project has had enough flexibility to allow it to adapt to partners' and beneficiaries needs. The project has been tailored to fit with partners' plans thus resulting in the project more effectively meeting their aims. Finally, by training and working closely alongside partners, ReCreate's aims and goals will be sustainable and Groundwork staff will be able to give advice or support when needed.

For any further information on the delivery of this project please contact:

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Thank-you to all the groups, school and organisations that made this project so enjoyable to work on and so successful.

Area Committee meeting Forward Plan & Area Committee Member links

The Area Committee is requested to provisionally nominate an Elected Member to be the key link and therefore represent the Area Committee for each of the various thematic sub-partnerships and the associated ADP/LSP thematic priority and Area Committee responsibilities as outlined below.

e.g. One Elected Member of the Area Committee would be the key link for Children Leeds South sub-partnership. In this role it is proposed that they would also act as a key link with the relevant sections of the Area Committee's Area Delivery Plan (ADP) and the Leeds Strategic Plan (Thriving Neighbourhoods & Learning) as well as act as a key link with the Area Committee's responsibility for Children and Young People.

This proposal for a Member link does not supercede any decisions and reporting processes regarding such ADP/LSP themes nor the Area Committee functions that would come to the Area Committee. Nominations would be provisional subject to ratification and approval through normal council procedures and as such will be confirmed at the first Area Committee meeting of the new municipal 08/09 year

NB

- i) The direct linkage to sub-partnerships are subject to discussions with partner agencies and any other formal protocols, where they exist, for nominating Elected Members to Boards and Partnerships.
- ii) Areas covered by thematic sub-partnerships will vary. Most cover either South Leeds (Inner and Outer). Others additionally cover south east/outer east. For some themes, there is not a sub-partnership established to cover a wide South area but instead cover the Inner South Area (e.g. Environment) or cover specific initiatives (e.g. there is no South wide Enterprise and Economy sub-Partnership but there are the specific initiatives of Holbeck Urban Village, Beeston Hill and Holbeck Regeneration Board).
- ii) For some themes there is no thematic partnership in place at least across the South area (e.g. for Culture, Transport). Members may prefer to prioritise agreeing Member links where there are sub-partnerships in place.

LSP/ADP theme	Thematic Sub partnership		Links with Area Committee Function responsibility	Outer South Area Committee meeting dates (provisional)	Outer South Area Committee Member Link
	Thematic Sub partnership Name	Key lead Service/ agency			
Thriving Neighbourhoods & Learning	Children Leeds	Children Services	Children and Young People (inc Youth Service). Well-being.	7 th July 2008	Cllr to be nominated
Thriving Neighbourhoods	Community Safety Partnership	Police	Community Safety. Regeneration & Development (Neighbourhood Management). Well-being.	1st September 2008	Cllr to be nominated
Thriving Neighbourhoods	District Housing Partnership	Aire Valley Homes	Regeneration & Development (Area Based Regeneration Schemes, Neighbourhood Management). Well-being.	20 th October 2008 (see also environment)	Cllr to be nominated
Learning & Thriving Neighbourhoods (worklessness)	Employment, Education, Training Partnership	JobCentre Plus	Children and Young People (inc Youth Service)? Well-being.	8 th December 2008	Cllr to be nominated
Health & Well Being	Health & Well Being	PCT	Adult Social Care and Healthier Communities. Well-being.	16 th February 2009	Cllr to be nominated
Stronger Communities	Community Cohesion Partnership	Voice	Community Engagement & Facilities. Regeneration & Development (Neighbourhood Management). Well-being.	30 th March 2009 or link with Community Safety Partnership in Sept 08?	Cllr to be nominated
Environment	Environment (for Inner South)	Area Management /Environmental Services	Environment, Regeneration & Development (Conservation Reviews, Neighbourhood Management). Community Engagement & Facilities (community greenspace). Well-being.	20 th October 08 (see also District Housing Partnership)	Cllr to be nominated to Area Committee based partnership

Enterprise and Economy			Regeneration & Development (Town and District Centre Projects).		Cllr to be nominated to Area Committee based partnership
Culture	-	LCC Leisure	Well-being. Community Engagement & Facilities. (community space in libraries)		Cllr to be nominated
Transport	-	Metro/ Highways Planning	Well-being. Well-being.		Cllr to be nominated

Notes - Area Delivery Plan & Area Committee Member links

Area Committee Member links: depending on various factors there might be one or more links with Ward Members e.g

- For specific elements of Area Committee responsibilities there may be all Ward Members at each Ward level (e.g all Members meeting with their respective NPTs), or one Member per Ward regarding a Community Facilities sub-group.
- For the broader thematic partnerships as a whole this might be more suitable for one Elected Member on behalf of the whole Area Committee,

The Area Committee may prefer to prioritise themes for which they would have a Member link with as well as prioritise pre-Area Committee meeting community engagement events.

Some responsibilities for Area Committee Member links may involve one or more of: ensuring that there is consultation with Members or at least with the Area Committee Member link, ensuring reporting and information, service monitoring, setting priorities.

Time commitments are variable and could range from Members attending typically quarterly meetings of a Partnership, or on an occasional basis and/or receiving occasional individual Member only briefings from either an Area Management officer and/or from an agency that's leading the partnership

Area Committee responsibilities for **Community Safety** covers: Neighbourhood Wardens, Neighbourhood Policing Teams, PCSOs, CCTV, multi-agency crime and grime operations (Champion).

Area Committee responsibilities for **Community Engagement & Facilities** covers: community engagement, community centres, community space in libraries, community greenspace.

Area Committee responsibilities for **Environment** covers: Enforcement Services (Area Action Teams), Street Cleansing, Grounds Maintenance, Highways Maintenance.

Area Committee responsibilities for **Regeneration and Development** covers: Town and District Centre Projects, Neighbourhood Management, Conservation Reviews, Area Based Regeneration Schemes.

Key features of thematic sub-partnership public engagement events prior to area Committee meetings:

- Hosted by Area Committee but co-ordinated by thematic partnership key lead Service/agency although involving a few key agencies & Council Services in attendance.
- Covering a range of issues and themes or could be focused on a few priorities within the thematic partnership's remit.
- Promoted to the wider public including community and resident groups, voluntary sector, forums, Town/Parish Council etc.
- Fun, interactive, participative, informal, NOT a public meeting, informative, consultative, enabling dialogue.
- Feedback to Area Committee, NIPs, local groups/forums.

Ward based Area Committee Community Engagement Events – Draft Forward Plan

Outer South Area Committee	
Round 1:	
Ardley & Robin Hood	July 2008
Morley North	October 2008
Morley South	December 2008
Rothwell	
Round 2:	
Ardley & Robin Hood	January 2009
Morley North	February 2009
Morley South	March 2009
Rothwell	

Key features:

- Multi-agency involvement and in attendance or could be focused on a few key agencies.
- Range of Council services involved and in attendance or could be focused on a few priority services.
- Covering a range of issues and themes or could be focused on a few priority issues.
- Local involvement e.g community and resident groups, voluntary sector, forums, Town/Parish Council.
- Fun, interactive, participative, informal, NOT a public meeting, possible workshops, informative, consultative. Each event may have a different or the same style e.g senior officers of a Service/s 'Face the People' and/or market stall style.
- Feedback to relevant settings and bodies e.g thematic partnerships, agencies, Area Committee, NIP.

- Area Management co-ordinated (with support from the Priority Neighbourhood Development Worker) but could be co-hosted by local organisation/s



Originator: Kevin Barker

Tel: 0113 3957400

Report of the Principal Area Manger South

South Leeds (Outer) Area Committee

Date: Monday 25th February 2008

Subject: Churwell Park Provision of CCTV

Electoral Wards Affected: Morley North	Specific Implications For: Ethnic minorities <input type="checkbox"/> Women <input type="checkbox"/> Disabled people <input type="checkbox"/>
Council Function <input type="checkbox"/>	Delegated Executive Function available for Call In <input checked="" type="checkbox"/>
	Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/>

Executive Summary

To provide the Outer South Area Committee information relating to the proposed purchase and installation of CCTV in Churwell Park Morley, to help deter acts of vandalism which are causing substantial damage to the park and its facilities.

1.0 Purpose Of This Report

1.1 The purpose of this report is to provide Outer Area Committee with background information in respect of a request for financial support by the Churwell Action Group from Area Committee Well being funds for the installation CCTV in Churwell Park.

2.0 Background Information

- 2.1 Churwell Park is located in the heart of Churwell consisting of a bowling green, play areas, Multi Use Games Area's (MUGA) and formal gardens.
- 2.2 Over the last few years the Action Group, in partnership with the Ward Members and Parks and Countryside have undertaken a series of improvement works which have helped enormously in improving the park and providing local residents with new facilities.
- 2.3 However, despite the efforts of everyone involved, a small minority of people are persistent in damaging various items such as the bowling green, the pavilion, the mosaic, along with much of the vegetation, shrubberies and annual bedding display which help brighten the park, as well as providing habitat for wildlife.

- 2.4 Given that a significant amount of the improvements are as a direct result of effort from local residents and the Churwell Action Group, the group want to pursue the possibility of erecting CCTV cameras within the park to try and deter further acts of destruction and so allow the park to develop and grow for the benefit of everyone.

3.0 Current Initiatives

- 3.1 Gildersome Parish Council erected a single camera in Guildersome Park upon the completion of the works on the play area, resulting in very little damage to the equipment.
- 3.2 Drighlington Parish Council are considering the installation of CCTV at Drighlington, on the common, following the completion of the new MUGA and Skateboard Park, because feedback from local residents have clearly indicated that parents and young people feel the cameras will make the facilities safer, deterring deliberate acts of vandalism, bullying and general bad behaviour, thus ensuring the long term future of the facilities for the benefit of every one.

4.0 Design

- 4.1 The proposal is for 3 cameras to be installed in the park. The first camera to be mounted on the bowls pavilion providing coverage of the MUGA/Tennis Courts and bowling green. The second camera will be mounted to cover both play areas and part of the MUGA. Whereas the third camera being installed to cover the formal gardens in particular the wishing well/central feature.
- 4.2 The recording equipment will be located in a locked room within the bowls pavilion. In addition to serving as a visual deterrent, the equipment will be checked once a day by members of the Action Group.

5.0 Costs

- 5.1 Four quotes have been sought with only two companies submitting costs for the work. The cheaper of the two quotes received is £5,378. Although there are no revenue costs associated with this scheme, other than the daily running costs of the recording equipments and cameras, the group are aware that in the event of any future capital costs for the replacement of broken lens/cameras, recording equipment etc that they will be responsible for funding for these items. It is proposed that for the time being that the running expenses are absorbed by Parks & Countryside. Should there be any changes to the running/control of the bowls pavilion, then this arrangement may need to be reviewed.

6.0 Recommendations

- 6.1 Members are asked to note the contents of this report.
- 6.2 Members are asked to approve the allocation of £5,378 from the Well Being capital allocation.



Report of the Director of Environments & Neighbourhoods Directorate

South Leeds (Outer) Area Committee

Date: Monday 14th April 2008

Subject: Outer South Area Committee Well-being Budget Report

Electoral Wards Affected:
 Ardsley & Robin Hood
 Morley North
 Morley South
 Rothwell

Ward Members consulted
 (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This report seeks to provide Members with:

- a current position statement on the Well-being Budget including the additional funding allocation of £50,000.
- details of projects at 4.0 for consideration
- a progress report on revenue projects agreed to date since 2006/07 (Appendix 1)
- details of capital projects agreed to date (Appendix 2).

Members are asked to note the current position regarding the Well-being budget, the position of the Small Grants Budget, and agree any actions.

1.0 Purpose of This Report

The report summarises:

- An update on both the revenue and capital elements of the Area Committee's budget.
- Proposed new projects to be funded by the Area Committee.
- Small Grant applications which have been approved.

2.0 Background Information

- 2.1 Each Area Committee has been allocated a Well-being Budget which it is responsible for administering. The aim of this budget is to support the social, economic and environmental wellbeing of the area by using the funding to support projects that contribute towards the Area Delivery Plan (ADP).
- 2.2 The Well-being Budget for the Outer South is comprised of a capital and revenue allocation. The capital allocation is **£106,735** for the financial year 2007/2008. The revenue allocation for 2007/08 financial year has been confirmed as **£199,880**.

3.0 Well Being Position to Date

- 3.1 Members should note the following points: -

3.2 Revenue 2007/08

- 3.2.1 The revenue budget for 2007/08 was confirmed as below.
- 3.2.2 The Area Committee was given an initial allocation for 2007/08 of **£199,880**.
- 3.2.3 Executive Board has approved the roll-forward of unallocated funds from the 2006/07 budget of **£159,361**.
- 3.2.4 The Executive Board has also approved an additional allocation for each area Committee of **£50,000 revenue** which must have no ongoing cost implications.
- 3.2.5 Therefore the total amount of revenue funding available to the Area Committee for 2007/08 is **£409,241**.
- 3.2.6 The Area Committee is asked to note that **£378,974.94** has been allocated from the 2007/08 Well-being Revenue Budget as listed in **Appendix 1**. These commitments for 2007/08 included new ring fenced amounts for small grants, skips, consultation, community centers and neighbourhood improvement plans as well as projects already approved in principle at earlier Area Committee meetings.
- 3.2.7 This leaves a balance yet to be committed of **£30,266.06**. Please note this balance includes the balance from the £50,000 additional allocation.
- 3.2.8 The actual project spend and therefore the remaining balance to be committed will be confirmed at the July Area Committee as project spend is still being incurred until mid April.

3.3 Revenue 2008/09

- 3.3.1 The revenue budget for 2008/09 is not yet confirmed.
- 3.3.2 Should the Area Committee be allocated the same amount of funding as in 2007/08 (**£199,880**) and Executive Board approve the roll-forward of unallocated funds from the 2007/08 budget (**£30,266.06**) this would give a total revenue budget of **£230,146.06** for 2008/09. This figure may change following approval and confirmation

from the Executive Board of 2008/09 revenue budget and the roll-forward of unallocated funds.

3.3.3 The Area Committee is asked to note that **£79,303** has already been allocated from the 2008/09 Well Being Revenue as listed in **Appendix 1**.

3.3.4 The Area Committee is asked to agree ring fencing £10,000 to support provision for a programme of summer activities. Area Management Team will invite community groups and agencies to submit proposals for approval to form a programme of activities. The Area Committee will receive a report to the next meeting on programme.

3.4 **Capital**

3.4.1 Of the **£480,308** capital funding allocated to the Area Committee for 2004/08 a total of **£403,807.20** has been committed to date leaving a balance of **£76,500.80**.

3.4.2 The spend broken down by Ward is as follows:

	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
2004/2007 Allocation	£93,393.25	£93,393.25	£93,393.25	£93,393.25
Project spend	£62,828.75	Morley North £27,560 Morley All £28,500	Morley South £52,500 Morley All £28,500	£65,700.00
Balance	£30,564.50	£37,333.25	£12,393.25	£27,693.25
2007/08 Allocation	£26,683.75	£26,683.75	£26,683.75	£26,683.75
Balance from 1 st April 2007	£57,248.25	£64,017.00	£39,077.00	£54,377.00
Project Spend 07/08	£14,400.00	Morley North £9,900.00 Morley All £60,591.83	Morley South £2,400.00 Morley All £60,591.82	£47,334.80
Total balance	£42,848.25	£22,025.18	£4,585.19	£7,042.20

3.4.3 The capital allocation for 2008/09 has not been confirmed.

3.4.4 Members are invited to bring forward suitable capital projects to be developed by Area Management Team.

3.4.5 Members are asked to note that at present the Neighbourhood Improvement Area's (NIPs) have no current capital allocation and therefore any capital projects for the NIP areas must be submitted to the Area Committee for approval.

4.0 Well-being Projects

4.1 **Appendix 1** details revenue projects that have been commissioned by the Area Committee to date, including a current position statement and project outputs.

4.2 It is possible that some of the projects in **Appendix 1** may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement or failure to submit monitoring reports. Due to this the revenue balance may be greater than the amount specified in 3.2.7.

4.3 Details of projects agreed for the capital budget to date, including a current position statement and project outputs are listed in **Appendix 2**.

4.4 Members are asked to consider the following projects:-

4.4.1 **Project Title:** Churwell CCTV

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £5,378 capital

Amount proposed from Well being Budget 2007/2008: £5,378 capital

Ward Covered: Morley North

Project Summary: Churwell Park is located in the heart of Churwell. Over the last few years the Action Group, in partnership with the Ward Members and Parks and Countryside, have undertaken a series of improvement works which have helped enormously in improving the park and providing local residents with new facilities. Despite the efforts of everyone involved, a small minority of people are persistent in damaging various items such as the bowling green, the pavilion, the mosaic, along with much of the vegetation, shrubberies and annual bedding display which help brighten the park, as well as providing habitat for wildlife. Churwell Action Group, wish to pursue the possibility of erecting CCTV cameras within the park to try and deter further acts of destruction.

Full details of this project can be found in a separate report elsewhere on the agenda.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee theme of 'Safer Neighbourhoods' and the objective to consider CCTV in priority areas.

4.4.2 **Project Title:** Improved drainage to Public Footpath Number 20 Rothwell at Oakley underpass.

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £1717.19 capital

Amount proposed from Well being Budget 2007/2008: £1717.19 capital

Ward Covered: Rothwell

Project Summary: This public footpath is the main route for pedestrians wishing to access Thorpe Village from the Winthorpe Estate. It is used regularly by schoolchildren as well as adults. The path is subject to heavy flooding due to surface water running down the path and also from the adjacent farm land. When it does flood it is often impassable. This has been a problem for many years and has been the subject of many Winthorpe Residents Compact Meetings. Local ward members have been involved in this problem over the years and are anxious that these works are carried out as soon as possible. Contractors have visited the site and have suggested the installation of a gully and a connecting drain to a ditch running alongside the M62 motorway which should resolve the matter.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee theme of 'Involving Communities' and the objective to develop community facilities for local residents.

4.4.3 **Project Title:** Smithy Lane Recreation Ground

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £6,500 revenue

Amount proposed from Well being Budget 2007/2008: £6,500 revenue

Ward Covered: Ardsley & Robin Hood

Project Summary: As a result of work within the Neighbourhood Improvement Area of Eastleighs/Fairleighs, Tingley residents wish to improve Smithy Lane recreation ground. The proposal is to engage with the local community through the formation of a small working group dedicated to looking at all the issues surrounding the recreation ground. A report considered earlier on the agenda requests approval for revenue funding totaling £6,500 to spend on design costs for the recreation ground.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee theme of 'Involving Communities' and the objective to develop community facilities for local residents.

4.4.4 **Project Title:** Outer South Youth Dance Programme

Name of Group or Organisation: Dance Action Zone Leeds (DAZL)

Total Project Cost: £15,368.00 revenue

Amount proposed from Well being Budget 2007/2008: £15,368.00 revenue

Ward Covered: All Wards

Project Summary: DAZL targets young people who lack access to positive activities or who are at risk of sedentary lifestyles. Taking part in regular dance activities helps build self esteem, develop cohesion amongst residents and receive regular exercise. DAZL has run successfully in the Outer South for several years and has received Area Committee support to deliver annual events and summer activities since 2005. DAZL are seeking funding to maintain and develop dance activities in Outer South area, specifically target NIP areas and to extend their work to be incorporated into the 2008 Morley Literature Festival.

These groups to benefit are detailed below:

WARD	GROUP	DANCE TYPE	OUTPUTS
Ardsley & Robin Hood	Tingley Revolution Dance Groups	Street Dance, Break Dance and creative elements	48 young people, 10 -16yrs meet in 3 groups, 40 weeks of the year during term time. Perform at DAZL showcases and local events.
Rothwell	Rothwell John O'Gaunts Dance	Street Dance, Cheerleading	14 boys 8-16yrs, 12 7-13yrs meet in 3 groups, 40 weeks of the year during term time. Perform at DAZL showcases and local events.
Morley North	Newlands Youth Dance Groups	Street Dance and creative elements	45 young people aged 8-16yrs meet in 2 groups, 40 weeks of the year during term time.

The proposal also includes DAZL performing at the Morley Literature Festival with literature as a theme of the performances. DAZL also aim to deliver activities over the holiday period. These intensive one week events allow regular physical activity and culminate in a sharing event for friends and family attending a performance. This project outline compliments other DAZL activity in schools across the Outer South supported through alternative funding. Five schools, Hilltop, Gildersome, Blackgates, Oulton Primary Schools and Rodillion High School already have DAZL sessions established.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee theme of 'More for Young People' and the objective to increase activities for young people.

4.4.5 Project Title: Churwell Park Improvements

Name of Group or Organisation: Parks and Countryside

Total Project Cost: £5,000 capital

Amount proposed from Well being Budget 2007/2008: £5,000 capital

Ward Covered: Morley North

Project Summary: Churwell Park is located in the heart of Churwell. Over the last few years the Action Group, in partnership with the Ward Members and Parks and Countryside, have undertaken a series of improvement works which have helped enormously in improving the park and providing local residents with new facilities. Unfortunately the raised mosaic and a number of park benches and been damaged by local vandals. This has led the Action Group to see various ways to improve the park and become more robust against vandalism. Churwell Action Group has completed a redesign of the mosaic to convert the area into a wishing well, to celebrate the origins of Churwell. They have secured stone from a local firm and also secured funding for a sculpture which will form the focal point of the new design. To complete the project the group request capital funding towards new benches and plant material to improve the shrub beds. Full details of this project can be found in a separate report elsewhere on the agenda.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee theme of 'Involving Communities' and the objective to develop community facilities for local residents.

4.4.6 Project Title: Lewisham Park Furniture

Name of Group or Organisation: South Leeds Area Management

Total Project Cost: £2,500 revenue

Amount proposed from Well being Budget 2007/2008: £1,000 revenue

Ward Covered: Morley South

Project Summary: This is a request to release £1,000 from the Area Committees £10,000 community centre revenue allocation to cover the shortfall for costs of new chairs and tables for Lewisham Park Community Centre. New furniture is required due to the decantment of various users groups from Peel Street Centre, which is due to close for community use in the next couple of weeks. The furniture currently in the building isn't suitable for the type of user group that is due to move into the building and particularly inappropriate for the Morley Blind & Partially Sighted Club. Due to the urgency for the need of the monies to be released, this proposal has not been discussed by the Outer South Community Centres Sub Committee. The Regeneration Policy & Planning Team is funding the other £1,500 for this scheme from central funds.

Area Committee/Area Delivery Plan Key Themes and Action Plan Priorities:

This proposal supports the Area Committee theme of 'Involving Communities' and links to the Area Committee's delegated responsibility of managing a portfolio of community centres.

5.0 Additional Wellbeing Allocation

- 5.1 In September 2007, the Area Committee received a report which announced an additional allocation of Wellbeing funding of £50,000. A total of £26,875 has been allocated.
- 5.2 The first allocation of funding was made at the September Area Committee where £1,875 was agreed for a survey of the usage of Queensway Car Park in Morley.
- 5.3 The December Area Committee approved £25,000 from the additional allocation for Conservation Area Audits in Morley and Rothwell. The last Area Committee received confirmation that the cost of the audits in Morley & Rothwell had been revised to £16,000. Area Management are waiting for a specification and timetable for the work at which time we will liaise with Morley Town Council and Sustainable Development with regard to the Morley element of this work.
- 5.4 The November Area Committee considered a report on improvements to Morley Town Hall and approved a total of £31,000. This was identified as £11,000 from each Morley Ward Capital budget and £9,000 from the additional Well Being allocation.

5.5 The table below outlines the breakdown of allocation from the additional Well being Budget and the remaining balance.

PROJECT	COST
Queensway Car Park	£1,875
Conservation Audits	£16,000
Morley Town Hall	£9,000
Total Allocated	£26,875
Balance	£23,125

6.0 Small Grants Update

6.1 Two small grant have been approved since the last Area Committee:

Organisation	Project	Amount
Friends of Springfield Mill Park	Springfield Mill Recreational Improvement Plan	£500.00
Drighlington Cricket Club	Urgent Maintenance to Cricket Club	£500.00

7.0 Implications For Council Policy and Governance

7.1 There are no direct implications for the above as a result of this report.

8.0 Legal and Resource Implications

8.1 Legal implications as a result of this report will be reflected in any subsequent Funding Agreements and Contracts to Tender that arise from projects funded by the Well being Budget.

8.2 Resource implications will be that the remaining balance of the Wellbeing Budget for revenue will be reduced and remaining balance of the Well being Budget for capital will be reduced as a result of any projects funded.

9.0 Conclusions

9.1 The report provides up to date information on the Area Committee's Well-being Budget.

10.0 Recommendations

10.1 Members of the Outer South Area Committee are requested to:

- Note the position of the Well-being Budget as set out at 3.2 including the additional allocation of £50,000 revenue funding.
- Consider and approve ringfencing £10,000 to support a programme of summer activities as outlined in 3.3.4.

- Consider and approve the projects to be funded by the Area Committee as outlined in 4.4.1 to 4.4.6
- Note the Well-being revenue projects agreed as listed in Appendix 1.
- Note the Well-being capital projects already agreed as listed in Appendix 2.
- Note the Small Grants approved at 6.1

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Outer South Well Being Budget 2008 Revenue Projects agreed to date

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Budget	Allocation	£199,880	£199,880 (estimated)			
	Carry forward	£159,361	£30,266.06			
	Additional Allocation	£50,000				
	TOTAL	£409,241	£230,146.06			
Outer South Skips Budget	South Area Management Team	£10,000 total Current spend £5,642.00.		To establish a skips for community use fund	<ul style="list-style-type: none"> Provide skips for community groups to undertake clean-ups 	<ul style="list-style-type: none"> Improved streetscene in local neighbourhoods Increased community pride
Outer South Small Grants Fund	South Area Management Team	£15,000 total Current grants approved to date £3,273.41		To establish a small grants fund for projects meeting Area Delivery Plan priorities	<ul style="list-style-type: none"> Support voluntary and community groups through grant aid 	<ul style="list-style-type: none"> Increased range of community activity Increased community participation Increased community pride Delivery of Area Delivery Plan priorities
Outer South Communications Budget	South Area Management Team	£5,000		A budget to enable effective communication and consultation on Area Committee issues in the Outer South	<ul style="list-style-type: none"> 5 newsletters 7 questionnaires Promotional materials 	<ul style="list-style-type: none"> Increased awareness of the Outer South Area Committee Improved consultation that can be inform localised projects

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Neighbourhood Improvement Area - Eastleighs & Fairleighs	South Area Management Team	£6,000 Spent: £1,686		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified: The environment, community involvement, young people. 	<p>and plans</p> <ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area.
Neighbourhood Improvement Area - Newlands & Denshaws	South Area Management Team	£6,000 Spent: £3,361		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the 5 priority's identified: <ul style="list-style-type: none"> Drugs, The environment, ASB, activities for young people 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area.
Neighbourhood Improvement Area - John O'Gaunts	South Area Management Team	£6,000 Spent: £2,791		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified as: <ul style="list-style-type: none"> ASB, young people, environment, unemployment , community involvement 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area
Neighbourhood Improvement Area – Oakwells & Fairfaxes	South Area Management	£6,000 Spent: £838		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified of : <ul style="list-style-type: none"> ASB, environment, young people and 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area.

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Neighbourhood Improvement Area – Harrops	South Area Management	£6,000 Spent: £426		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> community facilities Projects aimed at the priorities identified: Crime and ASB, Environment and young people. 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area
Neighbourhood Improvement Area – Wood Lane	South Area Management	£6,000 Spent: £426		A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Projects aimed at the priorities identified: the environment, young people and crime and ASB 	<ul style="list-style-type: none"> Narrowing the gap: improved services and wellbeing of the area
Community Centres	South Area Management	£10,000		A ringfenced amount to cover any essential work identified by the Community Centres Sub-Group	<ul style="list-style-type: none"> Community centre improvements 	<ul style="list-style-type: none"> Community involvement
Morley In Bloom Groups	Morley in Bloom	£4,000.00 Proposal for £2,303.57		Allocation of £4000.00 for Morley in Bloom.	<ul style="list-style-type: none"> Planting schemes in Morley. 	<ul style="list-style-type: none"> Cleaner Neighbourhoods. Vibrant town centres and creation of community spirit.
Rothwell in Bloom	Rothwell in Bloom	£4,000		Allocation of £4,000.00 for	<ul style="list-style-type: none"> Planting schemes in 	<ul style="list-style-type: none"> Cleaner Neighbourhood

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
				Rothwell in Bloom.	Rothwell.	ds. Vibrant town centres and creation of community spirit.
Town Centre Manager	South Area Management Team	£57,270 (Additional £10,000 Income from Morley Town Council)		A Town Centre Manager employed to help bring improvements to Morley and Rothwell Town Centre	<ul style="list-style-type: none"> Town Centre Manager for Morley and Rothwell. 	<ul style="list-style-type: none"> Please refer to town centre Action Plans
Upgrade of Colour Photocopier	South Area Management Team	£2,483		Upgrading of the Area Management team's photocopier	<ul style="list-style-type: none"> One upgraded photocopier for the Outer South Area Management Team 	<ul style="list-style-type: none"> The capacity to produce more questionnaires, publicity and newsletter to a higher standard.
Morley Office Rental Charges	Leeds Credit Union	£4,215		A credit union facility to open in Morley Town Centre	<ul style="list-style-type: none"> A branch to be open in Morley Town Hall from December 2005 	<ul style="list-style-type: none"> More local people to saving and borrowing at a reasonable rate <p>A reduction in vulnerable people seeking loans from unauthorised sources such as loan sharks.</p>
Ardsley & Robin Hood and Rothwell Gardening Scheme	Care & Repair	£14,050	£16,031	Establishment of a gardening	<ul style="list-style-type: none"> 50 gardens in the first year 	<ul style="list-style-type: none"> Environmental improvements

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Dance Classes	Dance Action Zone Leeds	£9,120.00		service for Rothwell that will be aimed at older people (people over 60) and people with disabilities who are currently unable to maintain their gardens Dance classes young people at risk of being involved in anti-social behaviour	<ul style="list-style-type: none"> 75 gardens in the second year 100 gardens in the third year 	<ul style="list-style-type: none"> People being helped to maintain their own homes Community safety benefits
More for young people	Youth Service	£9,423.00		Involve more young people in more activities	<ul style="list-style-type: none"> Four dance classes in the Outer South Summer activities for young people across the Outer South area 	<ul style="list-style-type: none"> Health benefits to young people involved Increase in self esteem for young people involved Targeted young people at less risk of committing anti social behaviour More young people involved in activities over the school holidays Reduction in complaints of anti social behaviour in the area over the holidays.
Community Safety	West Yorkshire Police	£29,226.44		<ul style="list-style-type: none"> Smartwater – security 	<ul style="list-style-type: none"> Purchase and fitting of 400 	<ul style="list-style-type: none"> A reduction in crime and anti social

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
				measures for victims of domestic burglary <ul style="list-style-type: none"> • Morley & District Pubwatch & Licensing Scheme • Rothwell Town Centre Shop Watch – tackle crime and anti-social behaviour 	smartwater kits and 400 doorbells <ul style="list-style-type: none"> • 12 operations and 3 test Purchase Operations • Rental of 20 radios and purchase of a base station 	behaviour.
Recreate	Groundwork	£8,250		Carry out awareness	<ul style="list-style-type: none"> • young people engaged in 	<ul style="list-style-type: none"> • Involve young people in positive

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Neighbourhood Workers	South Area Management	£35,000 (end date 31 st Oct 07)	£31,622 (end date 31 st March 2009)	raising work in schools and within neighbourhoods where action is needed most.	<p>actions to reduce waste, prevent litter, promote re-use, repair and recycling processes</p> <ul style="list-style-type: none"> Action days organised Work with after school clubs on environmental issues 	<p>activities which will challenge negative perceptions of young people locally.</p> <ul style="list-style-type: none"> Assist schools in expanding their community role. Cleaner neighbourhoods through encouraging reuse, recycling and reduction of waste. Improving neighbourhoods in need including John O'Gaunts, Eastleighs and Fairleighs. Increasing capacity of community groups by involving them directly in the projects.
				Review & implement the Neighbourhood Improvement	<ul style="list-style-type: none"> One worker (or two part time workers) to help progress 	<ul style="list-style-type: none"> NIP action plans being implemented more effectively with greater

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
		£13,062.50 (1 st Nov 07 – 31 st Mar 08)		approach for <ul style="list-style-type: none"> • Eastleighs/ Fairleighs Newlands/ Denshaws • John O'Gaunts • Wood Lane Estate • Fairfaxes and Oakwells • The Harrops 	NIP projects	community representation. <ul style="list-style-type: none"> • Increased social capacity building of small groups and the voluntary sector.
Site Based Gardeners		£45,000		Site based gardeners at community parks	3 full time Gardeners for 1 years.	<ul style="list-style-type: none"> • Crime reduction • Reducing fear of crime • Increasing voluntary and community engagement • Cleaner safer public green spaces
Morley Bottoms Regeneration Scheme	Development Department	£10,000		Design and Fees for the physical regeneration of the Chapel Hill area	<ul style="list-style-type: none"> • Physical regeneration 	<ul style="list-style-type: none"> • Safer cleaner neighbourhoods
Summer & Winter Events Programme	Morley Entertainment Committee			Summer months street entertainment and Morley	<ul style="list-style-type: none"> • Street entertainment attracting 	<ul style="list-style-type: none"> • Thriving and harmonious communities

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
				Christmas lights event	<ul style="list-style-type: none"> 350 people every week for eight weeks Christmas light event attracting 800 people 	<ul style="list-style-type: none"> Regeneration and promotion of town centres
Morley Literature Festival Director	South Area Management	£5,000		Recruitment of a freelance Festival Director	<ul style="list-style-type: none"> 1 Festival Director 5 day festival programme 	<ul style="list-style-type: none"> Greater partnership links and sustainability for future work.
Morley Literature Festival	South Area Management	£5,000	£15,000	Contribution towards the general revenue costs of holding the event	<ul style="list-style-type: none"> A five day festival with a full programme. 	<ul style="list-style-type: none"> Increased community spirit, education and activities for families. Encourage partnership work between the public and private sectors. Engender a stronger community link with the town centre.
Mini Tennis	Outer South Primary Schools	£500.00		Mini tennis coaching to be delivered in	<ul style="list-style-type: none"> No of teacher trained. 	<ul style="list-style-type: none"> Increased physical activities for

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Rothwell 600 celebrations	Rothwell 600 Committee	£15,000.00		Outer South Primary schools A programme of activities events to mark the 600 th anniversary of Rothwell's Royal Charter.	<ul style="list-style-type: none"> No of children engaged. Several events and activities ran by local community groups 	<p>schools children to increase health and wellbeing of young people</p> <ul style="list-style-type: none"> Encourage people from a wide variety of backgrounds to share and appreciate the culture and heritage of the area. Use the celebrations as vehicle to regenerate the Ward through a variety of methods, promoting community pride and identity.
Conservation Areas Audit of Morley and Rothwell	South Area Management Team	£16,000.00		To carry out a conservation area review in both Rothwell and Morley	<ul style="list-style-type: none"> Conservation study complete in both Rothwell and Morley 	<ul style="list-style-type: none"> Study will be a document to support the maintenance of built heritage in the towns.

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Car Park Survey	Highways	£1,875.00		To carry out a car park survey	<ul style="list-style-type: none"> A completed study 	<ul style="list-style-type: none"> A way forward for parking in the town
Bulb Bonaza	Groundwork	£500		To plant bulbs at key locations around town	<ul style="list-style-type: none"> Bulbs planted 	<ul style="list-style-type: none"> Improve the appearance of the town
Participatory Budgeting	South Area Management Team	£10,000		To deliver PB pilot in Outer South	<ul style="list-style-type: none"> Completed pilot initiative in Outer South 	<ul style="list-style-type: none"> £30,000 spent on priority issues in Drighlington and evaluation of effectiveness of PB approach in 'Narrowing the Gap'.
Teenage Health Bus	South Leeds PCT	£4,000		To contribute towards cost of teenage health bus provision in Outer South	<ul style="list-style-type: none"> Health advice for teenagers 	<ul style="list-style-type: none"> Increased health of teenagers in Outer South
Morley Heritage Society	Corporate Property Management		£400	Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> New archive to house and show artefacts of Morley Heritage Society 	<ul style="list-style-type: none"> Support development of community group
Thorpe Recreation Ground	Parks and Countryside		£8,000	Design fees for construction of new playground and multi use games area at Thorpe	<ul style="list-style-type: none"> New playground and games area for local residents 	<ul style="list-style-type: none"> Support development of community group Provision for activities for

Project	Delivery Organisation	Projected Revenue costs 07/08	Projected Revenue Costs 08/09	Description	Outputs	Outcomes
Garden Maintenance Scheme Morley Elderly Action	Morley Elderly Action		£7,500	Recreation Ground Provision of Garden Maintenance Scheme for elderly and disabled who are currently unable to maintain their gardens	<ul style="list-style-type: none"> 100 gardens visited over the course of the year 	<ul style="list-style-type: none"> young people Environmental improvements People being helped to maintain their homes Community Safety benefits
Pilot Breeze Project	Out of School Activities Team, Children Services		£750	Pilot of Breeze Card recording machine	<ul style="list-style-type: none"> Monitor attendance at Breeze activities 5 in community venues in Outer South 	<ul style="list-style-type: none"> Evaluate provision of activities for young people
	TOTAL Projects agreed	£378,974.94	£79,303.00			
	Balance	£30,266.06				

Outer South Well Being Budget 2004/2008
Capital Projects agreed to date

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Budget		£480,308.00			
Ardsley & Robin Hood					
Sports Facility Development	Tingley Athletic Football Club	£20,000.00	The development of a home ground site with training facilities and a club house for Tingley Athletic Junior Football Club	<ul style="list-style-type: none"> Clearance of the existing site Levelling and drainage of the site Provision of a new access point with car parking facilities Build of a new clubhouse with changing facilities and multi purpose room . 	<ul style="list-style-type: none"> More people in the area benefiting from local sports facilities.
West Ardsley Community Centre Improvements	City Services/Neighbourhoods & Housing	£16,564.00	Repairs to bring community centre back into active use	<ul style="list-style-type: none"> Restore outside lighting Replace existing handrails 	<ul style="list-style-type: none"> After school and youth provision provided in the area More young people

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Litterbins Ardsley & Robin Hood 2005/2006	Streetscene, City Services	£3,000.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> Additional fencing Roller shutter door Replace gutter and fall pipes Connect gas supply to centre Maintenance works to gents toilets 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> engaged in diversionary activities. A base for community groups to hold activities in the area. A reduction in the amount of litter in the area. Improvements to the environment.
East Ardsley Community Centre Fence	City Services	£13,193.00	Security measures taken around the East Ardsley Community Centre which has been a hotspot for anti social behaviour	<ul style="list-style-type: none"> A security fence to be installed around the Centre. 	<ul style="list-style-type: none"> A reduction in the amount of vandalism the centre was experiencing.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Westerton Road Allotments Fencing	Parks & Countryside	£10,071.75	To erect steel fencing around the back of Westerton Road Allotments	<ul style="list-style-type: none"> Lighting to be installed on the exterior of the centre. Planning permission to be obtained from City Services. A steel security fence. 	<ul style="list-style-type: none"> Reduction in vandalism, and anti social behaviour.
Litterbins 2007/2008	City Development	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Tingley Athletic Junior Football Club – Car Park Provision	Tingley Junior Athletic Football Club	£12,000	To continue development of Tingley Junior Athletic FC by supporting the installation of a car park surface on the overflow car park	<ul style="list-style-type: none"> New Overflow car park for users of Tingley FC. 	<ul style="list-style-type: none"> Supporting community groups to improve local environment and involving more young people in activities.
Ardsley & Robin Hood Sub Total		£77,228.75			

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
All Morley					
Morley Community Radio	Morley Community Radio	£10,000.00	A radio station to be established covering the Morley area	<ul style="list-style-type: none"> Broadcasted 12 days in December and 10 days in July 40 people were involved. Many voluntary and statutory organisations fed into this and gave interviews on air 	<ul style="list-style-type: none"> More local people being aware and able to voice their opinion on local issues
Morley Leisure Centre Disability Access	Leisure Services	£15,000.00	Measures to make Morley Leisure Centre DDA compliant.	<ul style="list-style-type: none"> New disabled changing facilities Lowering of reception counter 	<ul style="list-style-type: none"> More disabled people being able to access Morley Leisure Centre facilities and the health benefits that will come from that.
Town Centre Environmental Improvements	Morley In Bloom	£1,000.00	Environmental Improvements in Morley Town Centre	<ul style="list-style-type: none"> Purchase of flowers, shrubs, planters and tubs and gardening equipment for use in Morley Town Centre 	<ul style="list-style-type: none"> A more pleasant environment in Morley Town Centre encouraging more people to shop there.

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
New Creation	Groundwork	£1,000.00	To run environmental projects in Morley schools until the end of 2008.	<ul style="list-style-type: none"> • Yellow Woods Challenge • Recycled Christmas Decorations projects. • Development of bring bank sites in Morley schools. • Composting schemes in Morley schools • Litter pick with Seven Hills primary School. 	<ul style="list-style-type: none"> • Increase Young people and their family's knowledge of environmental issues such as recycling • An increase in recycling rates in the Outer South • Environmental Improvements in the Outer South
Morley Bottoms Regeneration Scheme	Development Department, LCC	£30,000	Physical regeneration to the Morley Bottoms area	<ul style="list-style-type: none"> • Improve appearance • Fencing • Landscaping • Stabilizing bank • Develop lay by 	<ul style="list-style-type: none"> • Improve appearance; quality and value of the local area as well improve the public realm and environment.
Scatcherd Park War Memorial	Parks and Countryside	£10,000	Restoration of the war memorial	<ul style="list-style-type: none"> • Improve appearance 	<ul style="list-style-type: none"> • Protection of a local heritage site and improve the general appearance of the park while promoting pride in

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Electrical Services to Bandstand	Civic Buildings	£936	Installation of an outdoor power point at the bandstand	<ul style="list-style-type: none"> Develop the technical infrastructure of the town centre 	<p>the area.</p> <ul style="list-style-type: none"> support outdoor entertainment such as the Morley light switch on and future events
Glutton Street Cleanser	City Services	£6,000	Purchase of a mechanical sweeper	<ul style="list-style-type: none"> Improve the appearance of the Town and surrounding area 	<ul style="list-style-type: none"> improved street cleaning of Morley town centre
Car parking scheme at Queensway Car Park	City Services	£6,000	Installation of equipment providing time limited parking in car park	<ul style="list-style-type: none"> Improved car parking provision in town 	<ul style="list-style-type: none"> Support development of town through improved infrastructure
Morley Heritage Society	Corporate Property Management	£1,800	Provision of an archive for Morley Heritage Society	<ul style="list-style-type: none"> New archive to house and show artefacts of Morley Heritage 	<ul style="list-style-type: none"> Support development of community group
Morley Bring Site	City Development	£6,612.25	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Morley Town Hall	Corporate Property Management	£31,000	Improve facilities at Morley Town Hall	<ul style="list-style-type: none"> Four rooms in Town Hall to be improved and enhanced. 	<ul style="list-style-type: none"> Encourage Town Hall to be rented out by the public and increase rental income.
Morley In Bloom	Morley in Bloom	£1,835.40	Purchase of Planters	<ul style="list-style-type: none"> Increase number of planters in 	<ul style="list-style-type: none"> Cleaner Neighbourhoods

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
				Morley and improved appearance of community.	and Vibrant town centres and creation of community spirit
All Morley Sub Total		£121,183.65			
Morley North					
Gildersome Springbank Green Doorstep Project	Gildersome Action Group	£5,000.00	The transformation of an area of under used public green space that is subject to fly tipping and vandalism into a community resource.	<ul style="list-style-type: none"> • Clearance of area • Litter bins in area • Benches in the area • Soft landscaping 	<ul style="list-style-type: none"> • An improvement to the physical environment of the area.
Gildersome CCTV Scheme	Gildersome Action Group	£13,060.00	The installation of a CCTV system around Gildersome Meeting Hall to reduce incidences of ASB and vandalism	<ul style="list-style-type: none"> • 7 high resolution day / night cameras to be installed 	<ul style="list-style-type: none"> • A reduction in the incidents of crime and ASB in the area. • A reduction in the fear of crime amongst local residents.
Drighlington Library Disability parking	Learning & Leisure	£4,500.00	Improvements to Drighlington Library and meeting hall to make the building more DDA compliant and improve access to disabled users.	<ul style="list-style-type: none"> • Two additional disabled parking bays 	<ul style="list-style-type: none"> • An increase number of people being able to take advantage of facilities at Drighlington Library and meeting hall.
Minibus	Birchfield School	£5,000.00	A new mini bus for the school to help continue the pupils sporting	<ul style="list-style-type: none"> • Contribution towards mini bus for the 	<ul style="list-style-type: none"> • More young people involved in diversionary

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Drighlington Meeting Hall	Learning and Leisure	£7,500.00	Improvement to Drighlington Meeting hall	<ul style="list-style-type: none"> school Upgrade of Kitchen Upgrade of toilets New storage 	<ul style="list-style-type: none"> activities. Continued and developed use of Drighlington Meeting hall by community groups.
Litterbins 2007/008	City Development	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Morley North Sub Total		£37,460.00			
Morley South					
Neighbourhood Improvement Area – Newlands & Denshaws	South Area Management	£27,100.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> Albert Drive Shop Improvements Kick around area in Newlands Lewisham Park Improvements 	<ul style="list-style-type: none"> More diversionary activities for young people in the area A safer neighbourhood with a reduction in the fear of crime amongst residents.
Rein Park – Morley South	Parks & Countryside	£3,000.00	An efficient hand over of the Public Open Space	<ul style="list-style-type: none"> Land adopted Fencing 	<ul style="list-style-type: none"> Reduction in the number of reported

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Morley South litter Bins 2005/06	City Services	£4,900.00	on the Rein Road Development in Morley South, from the developer to Parks and Countryside Department in an area with a high level of ASB	<ul style="list-style-type: none"> Trees planting 	incidents of anti social behaviour in the area.
Magpie Lane – Morley South	Leeds South Homes	£8,000.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 14 additional dual compartment, free standing litter bins for Morley South. 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment
Lewisham Park Youth Centre CCTV	City Services, LCC	£9,500	Environmental improvements to secure Magpie Lane and prevent travellers from re-entering the site.	<ul style="list-style-type: none"> Measures taken to prevent travellers from re-entering the site on Magpie Lane 	<ul style="list-style-type: none"> Improvements in the physical environment of the area. Residents of the area feeling more secure.
Litterbins 2007/08	City Development	£2,400.00	CCTV scheme for Lewisham park youth centre	<ul style="list-style-type: none"> CCTV 	<ul style="list-style-type: none"> A decrease of ASB in the area. Safer communities
			Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Morley South Sub Total					
			£54,900.00		

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Rothwell Neighbourhood Improvement Area – John O’Gaunts	South Area Management	£20,600.00	A plan to aimed at making improvements in Priority Neighbourhoods	<ul style="list-style-type: none"> • Diversionary activities for young people • Pathways Initiative • Gardening Initiative • Youth Shelter 	<ul style="list-style-type: none"> • More diversionary activities for young people in the area • A safer neighbourhood with a reduction in the fear of crime amongst residents. • An improvement in the physical environment of the area
Litter Bins Rothwell 2005/06	Streetscene, City Services	£5,100.00	Additional litter bins for areas identified as being problematic for litter	<ul style="list-style-type: none"> • 17 Dual compartment, free standing litter bins 	<ul style="list-style-type: none"> • A reduction in the amount of litter in the area. • Improvements to the environment
Oulton & Woodlesford Sports & Social Facilities	Parks & Countryside	£20,000.00	The refurbishment and extension of the existing changing facilities / club house at Oulton and Woodlesford Sports and Social Club.	<ul style="list-style-type: none"> • Two new changing rooms • Officials room with toilet and shower activities 	<ul style="list-style-type: none"> • More young people involved in more sporting activities • Facilities meeting Sports England Requirements for health and safety
Rose Lund Centre Improvements	Parks & Countryside	£20,000.00	The extension of the Rose Lund Centre	<ul style="list-style-type: none"> • 2 new changing rooms • Officials room with toilet and shower facilities 	<ul style="list-style-type: none"> • More young people involved in sporting activities • Facilities meeting Sports England Requirements for health and safety

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
Litterbins 2007/08	City Services	£2,400.00	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> 6 additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
John O'Gaunts in Bloom – Junior Allotment	John O'Gaunts in Bloom	£425.00	Purchase heaters, tools and plant staging for junior allotment group	<ul style="list-style-type: none"> New equipment for allotment group. 	<ul style="list-style-type: none"> Allow allotment group to work during the winter. Encourage young people to improve the local environment.
John O'Gaunts Environmental Improvements	Groundwork	£2,350	Purchase planters for the JOG estate as continuation of JOG Environment Week.	<ul style="list-style-type: none"> New planters installed on estate. 	<ul style="list-style-type: none"> Positive impact on local environment Involving young people in more activities.
Rothwell Litterbins	City Development	£5,000	Additional litterbins for areas identified as being problematic for litter	<ul style="list-style-type: none"> Additional litter bins 	<ul style="list-style-type: none"> A reduction in the amount of litter in the area. Improvements to the environment.
Rothwell Bring Site	City Development	£6,452.80	Improve and enhance existing Recycling facilities in Morley	<ul style="list-style-type: none"> Improved recycling facilities in Morley 	<ul style="list-style-type: none"> Encourage residents to recycle, reuse and reduce waste
Windmill	Corporate Property Management	£30,707	Improve facilities at Windmill Youth Club	<ul style="list-style-type: none"> Enhance and develop a community centre 	<ul style="list-style-type: none"> Increase community use of building.
Rothwell Sub Total		£113,034.80			

Project	Delivery Organisation	Capital cost	Description	Outputs	Outcomes
	TOTAL Projects agreed	£403,807.20			
	Balance	£76,500.80			



Originator: Guy Close

Tel: (0113) 2474356

Report of the Chief Democratic Services Officer

South (Outer) Area Committee

Date: 14th April 2008

Subject: Dates, Times and Venues of Area Committee Meetings 2008/09

Electoral Wards Affected:

Ward Members consulted (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

The purpose of the report is to request Members to give consideration to agreeing the dates and times of their meetings for the 2008/09 municipal year which commences in May 2008.

1.0 Background Information

- 1.1 The Area Committee Procedure Rules stipulate that there shall be at least six ordinary meetings of each Area Committee in each municipal year (May to April).
- 1.2 The Procedure Rules also state that each Committee will agree its schedule of meetings for the year either at the last meeting in the current municipal year (i.e. tonight) or at its first meeting in the new municipal year. In order to appear in the Council's official Diary and Yearbook for 2008/09, the dates and times of your meetings need to be approved tonight.

2.0 Options

2.1 The options are:

- To approve the list of dates and times provisionally agreed with the South (Outer) Area Manager based on the existing pattern;
- To consider other alternative dates;

- To continue to meet at 4.00 pm, or to consider alternative times;
- To continue to alternate between suitable venues within the four Wards or to seek some other venues.

3.0 Meeting Dates

3.1 The following provisional dates have been agreed in consultation with the South (Outer) Area Manager. They follow roughly the same pattern as last year, i.e. Monday's in July, September, October, December, February and March :-

7th July 2008, 1st September 2008, 20th October 2008, 8th December 2008, 16th February 2009 and 30th March 2009.

3.2 A similar pattern of meetings is being suggested in respect of the other 9 Area Committees, so that for co-ordination purposes, all Area Committees are meeting in the same basic cycle and months. Whilst Members have discretion as to which actual dates they wish to meet, they are requested to take into consideration that any proposed substantial change to the cycle, e.g. changing months rather than dates within the suggested months, will cause disruption and lead to co-ordination problems between the Area Committees.

4.0 Meeting Days and Times

4.1 Currently the Committee meets on Monday at 4.00 pm and the above suggested dates reflect this pattern.

4.2 Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal work hours.

4.3 For these reasons, some Area Committees have chosen to vary their meeting days and times, alternating between different weekdays and holding daytime and evening meetings alternately. Others, however, have chosen a regular pattern similar to this Committee's existing arrangements – it really is a matter for Members to decide.

5.0 Meeting Venues

5.1 From time to time, Members suggest moving meetings back to Civic Hall, Leeds. The meeting facilities might arguably be better in some instances, and the venue possibly more convenient for Members, and possibly also the public, as Leeds is the hub of the public transport system. However, Members are reminded of the stated role of Area Committees, as set out in Paragraph 2.1 the Area Committee Procedure Rules :-

- Act as a focal point for community involvement;
- Take locally based decisions that deal with local issues;
- Provide for accountability at local level;

- Help Elected Members to listen to and represent their communities;
- Help Elected Members to understand the specific needs of the community in their area;
- Promote community engagement in the democratic process;
- Promote working relationships with District Partnerships and Parish and Town Councils.

These aims and this role is unlikely to be enhanced by holding meetings at the centre, and rather than move meetings to Civic Hall, Members might wish to look again at other ways of publicising meetings and encouraging greater community engagement.

Another option might be to alternate meetings between the centre and local venues.

6.0 Recommendation

- 6.1 Members are requested to consider the options and to agree their meeting dates and times for 2008/09 in order that they may be included in the Council's official diary for 2008/09. Meeting venues can if necessary be agreed at a later date, or left for the officers to sort out, taking into account Members' views, although a clear indication of Members' wishes in this regard would be helpful.

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East Ardsley Community Centre, Main Street, East Ardsley, WF3 2AP



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